



Department of Children and Youth Memo 26-018

TO: Early Intervention Stakeholders

FROM: Diane J. Fox, Deputy Director, Training and Technical Assistance Division
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DATE: March 12, 2026

SUBJECT: State Fiscal Year 27 Early Intervention Service Coordination Grant and County Boards of Developmental Disabilities Designated Funds Allocations

Background

The Department of Children and Youth (DCY) is the lead agency, as designated by the U.S. Department of Education, of the early intervention (EI) program/Part C of the Individuals with Disabilities Education Act (IDEA) and oversees the delivery of service coordination activities throughout the state. Each year, the lead agency enters into grant agreements with the designated agencies for early intervention to provide service coordination, evaluations, assessments, and local outreach. Ohio's state fiscal year (SFY) 26 & 27 budget bill included an additional \$7 million for SFY26 and \$9 million for SFY27 for the County Board of Developmental Disabilities (CBDDs). DCY is sharing the SFY27 allocations in this memo.

Purpose

The purpose of this memo is to provide information regarding the SFY27 EI allocations and grant agreements, including the expectations for additional funding for CBDDs that are included in the Executive budget.

Implementation Plan for the CBDD Funding

DCY is adding \$9 million in SFY27 that is designated for CBDDs, which are separate allocations in the Early Intervention Service Coordination (EISC) grant agreement allocations. The purpose of this funding is to assist the CBDDs in covering some of the costs associated with evaluations, assessments, and service coordination.

For CBDDs that are not the designated EISC agency, the EISC agency will be required to offer the CBDD the designated allocation. If the CBDD agrees to accept the allocation, the two entities must enter into a formal agreement—such as a Memorandum of Understanding



(MOU) or a contract, following local procedures—detailing the CBDD’s commitment to using the funding for evaluation and assessment purposes.

CBDDs that accept their CBDD/EI allocation are required to uphold their maintenance of effort (MOE). This means each CBDD must continue to invest local levy funds at a level equal to the previous fiscal year to support EI services in their county. If a CBDD chooses not to accept some or all its allocation, the corresponding funds will remain with the EISC agency to support the provision of evaluations, assessments, and/or service coordination.

Contact

If you have any questions, contact ei@childrenandyouth.ohio.gov.

**Allocation Table for Early Intervention Service Coordination and County Board
of Developmental Disabilities Designated Funds
SFY27/FFY26
(Includes Federal and State General Revenue Funds)**

County	Allocation Base	CBDD Designated Funds	NAS	Lead	Local Outreach	Total Allocation
Adams	\$82,740	\$24,936	\$2,771	\$1,936	\$6,000	\$118,383
Allen	\$371,367	\$111,919	\$12,435	\$5,808	\$14,112	\$515,641
Ashland	\$101,879	\$30,704	\$3,412	\$6,084	\$6,000	\$148,079
Ashtabula	\$228,912	\$68,988	\$7,665	\$5,393	\$7,663	\$318,621
Athens	\$84,248	\$25,390	\$2,821	\$2,212	\$6,000	\$120,671
Auglaize	\$162,366	\$48,932	\$5,437	\$1,000	\$6,000	\$223,735
Belmont	\$256,524	\$77,309	\$8,590	\$2,904	\$6,000	\$351,327
Brown	\$126,318	\$38,069	\$4,230	\$1,500	\$6,000	\$176,117
Butler	\$1,026,520	\$309,364	\$34,374	\$13,274	\$34,466	\$1,417,998
Carroll	\$56,200	\$16,937	\$1,882	\$2,212	\$6,000	\$83,231
Champaign	\$81,702	\$24,623	\$2,736	\$2,627	\$6,000	\$117,688
Clark	\$306,262	\$92,298	\$10,255	\$28,070	\$14,216	\$451,101
Clermont	\$538,139	\$162,180	\$18,020	\$2,627	\$17,372	\$738,338
Clinton	\$129,853	\$39,134	\$4,348	\$1,000	\$6,000	\$180,335
Columbiana	\$210,047	\$63,302	\$7,034	\$15,902	\$8,426	\$304,711
Coshocton	\$114,502	\$34,507	\$3,834	\$3,319	\$6,000	\$162,162
Crawford	\$117,767	\$35,491	\$3,943	\$4,840	\$6,000	\$168,041
Cuyahoga	\$3,267,304	\$984,672	\$109,408	\$214,877	\$45,000	\$4,621,261
Darke	\$150,371	\$45,317	\$5,035	\$2,351	\$6,000	\$209,074
Defiance	\$89,328	\$26,921	\$2,991	\$1,500	\$6,000	\$126,740
Delaware	\$580,068	\$174,816	\$19,424	\$2,212	\$19,452	\$795,972
Erie	\$177,814	\$53,588	\$5,954	\$1,500	\$6,000	\$244,856
Fairfield	\$475,315	\$143,246	\$15,916	\$4,010	\$16,851	\$655,338
Fayette	\$86,279	\$26,002	\$2,889	\$2,351	\$6,000	\$123,521
Franklin	\$3,701,250	\$1,115,450	\$123,941	\$38,025	\$45,000	\$5,023,666
Fulton	\$117,263	\$35,340	\$3,927	\$1,500	\$6,000	\$164,030
Gallia	\$100,758	\$30,366	\$3,374	\$1,000	\$6,000	\$141,498
Geauga	\$181,322	\$54,645	\$6,072	\$1,000	\$6,000	\$249,039
Greene	\$443,599	\$133,688	\$14,854	\$1,500	\$13,003	\$606,644
Guernsey	\$109,538	\$33,011	\$3,668	\$3,042	\$6,000	\$155,259
Hamilton	\$1,737,191	\$523,540	\$58,171	\$60,979	\$45,000	\$2,424,881
Hancock	\$218,291	\$65,787	\$7,310	\$1,500	\$8,044	\$300,932
Hardin	\$99,234	\$29,906	\$3,323	\$2,627	\$6,000	\$141,090
Harrison	\$43,878	\$13,224	\$1,469	\$1,500	\$6,000	\$66,071
Henry	\$98,636	\$29,726	\$3,303	\$1,500	\$6,000	\$139,165
Highland	\$116,088	\$34,986	\$3,887	\$2,489	\$6,000	\$163,450
Hocking	\$85,507	\$25,769	\$2,863	\$1,500	\$6,000	\$121,639
Holmes	\$83,152	\$25,060	\$2,784	\$1,500	\$6,000	\$118,496
Huron	\$169,722	\$51,149	\$5,683	\$5,116	\$6,000	\$237,670
Jackson	\$58,053	\$17,495	\$1,944	\$1,000	\$6,000	\$84,492
Jefferson	\$148,847	\$44,858	\$4,984	\$1,500	\$7,281	\$207,470
Knox	\$110,719	\$33,367	\$3,707	\$4,287	\$6,000	\$158,080
Lake	\$567,919	\$171,155	\$19,017	\$4,701	\$21,844	\$784,636

County	Allocation Base	CBDD Designated Funds	NAS	Lead	Local Outreach	Total Allocation
Lawrence	\$188,524	\$56,816	\$6,313	\$1,936	\$6,000	\$259,589
Licking	\$345,781	\$104,208	\$11,579	\$6,084	\$15,430	\$483,082
Logan	\$140,722	\$42,410	\$4,712	\$2,351	\$6,000	\$196,195
Lorain	\$766,650	\$231,047	\$25,672	\$11,062	\$27,531	\$1,061,962
Lucas	\$1,131,373	\$340,964	\$37,885	\$49,640	\$38,142	\$1,598,004
Madison	\$87,090	\$26,246	\$2,916	\$1,500	\$6,000	\$123,752
Mahoning	\$598,530	\$180,380	\$20,042	\$26,134	\$18,169	\$843,255
Marion	\$170,776	\$51,467	\$5,719	\$4,701	\$7,663	\$240,326
Medina	\$404,171	\$121,805	\$13,534	\$3,319	\$13,661	\$556,490
Meigs	\$62,339	\$18,787	\$2,087	\$1,500	\$6,000	\$90,713
Mercer	\$150,215	\$45,271	\$5,030	\$1,500	\$6,000	\$208,016
Miami	\$317,441	\$95,668	\$10,630	\$2,489	\$9,570	\$435,798
Monroe	\$39,192	\$11,811	\$1,312	\$1,000	\$6,000	\$59,315
Montgomery	\$1,319,602	\$397,690	\$44,188	\$20,326	\$45,000	\$1,826,806
Morgan	\$45,098	\$13,591	\$1,510	\$2,351	\$6,000	\$68,550
Morrow	\$88,518	\$26,677	\$2,964	\$1,500	\$6,000	\$125,659
Muskingum	\$228,348	\$68,817	\$7,646	\$8,573	\$9,986	\$323,370
Noble	\$37,457	\$11,289	\$1,254	\$1,500	\$6,000	\$57,500
Ottawa	\$83,131	\$25,053	\$2,784	\$1,500	\$6,000	\$118,468
Paulding	\$55,872	\$16,838	\$1,871	\$1,000	\$6,000	\$81,581
Perry	\$88,169	\$26,572	\$2,952	\$2,074	\$6,000	\$125,767
Pickaway	\$190,816	\$57,507	\$6,390	\$1,500	\$7,698	\$263,911
Pike	\$103,346	\$31,145	\$3,461	\$1,500	\$6,000	\$145,452
Portage	\$312,990	\$94,326	\$10,481	\$4,701	\$10,575	\$433,073
Preble	\$88,556	\$26,688	\$2,965	\$1,000	\$6,000	\$125,209
Putnam	\$107,400	\$32,367	\$3,596	\$1,000	\$6,000	\$150,363
Richland	\$291,882	\$87,965	\$9,774	\$15,763	\$12,309	\$417,693
Ross	\$139,655	\$42,088	\$4,676	\$1,500	\$6,000	\$193,919
Sandusky	\$130,256	\$39,255	\$4,362	\$4,978	\$6,000	\$184,851
Scioto	\$233,506	\$70,372	\$7,819	\$2,627	\$7,975	\$322,299
Seneca	\$149,952	\$45,191	\$5,021	\$3,457	\$6,000	\$209,621
Shelby	\$161,419	\$48,647	\$5,405	\$1,500	\$6,000	\$222,971
Stark	\$886,799	\$267,256	\$29,695	\$36,504	\$31,588	\$1,251,842
Summit	\$1,256,545	\$378,686	\$42,076	\$49,364	\$45,000	\$1,771,671
Trumbull	\$352,755	\$106,310	\$11,812	\$17,008	\$14,251	\$502,136
Tuscarawas	\$213,196	\$64,251	\$7,139	\$9,817	\$7,802	\$302,205
Union	\$203,833	\$61,430	\$6,826	\$1,500	\$6,000	\$279,589
Van Wert	\$112,421	\$33,881	\$3,765	\$1,500	\$6,000	\$157,567
Vinton	\$38,689	\$11,660	\$1,296	\$1,000	\$6,000	\$58,645
Warren	\$558,362	\$168,274	\$18,697	\$3,319	\$21,324	\$769,976
Washington	\$175,782	\$52,975	\$5,886	\$6,084	\$6,000	\$246,727
Wayne	\$295,346	\$89,009	\$9,890	\$5,808	\$9,119	\$409,172
Williams	\$89,648	\$27,017	\$3,002	\$3,457	\$6,000	\$129,124
Wood	\$354,034	\$106,696	\$11,855	\$1,798	\$11,477	\$485,860
Wyandot	\$54,517	\$16,430	\$1,826	\$1,500	\$6,000	\$80,273
Statewide	\$29,863,496	\$9,000,000	\$1,000,000	\$796,000	\$1,000,000	\$41,659,496