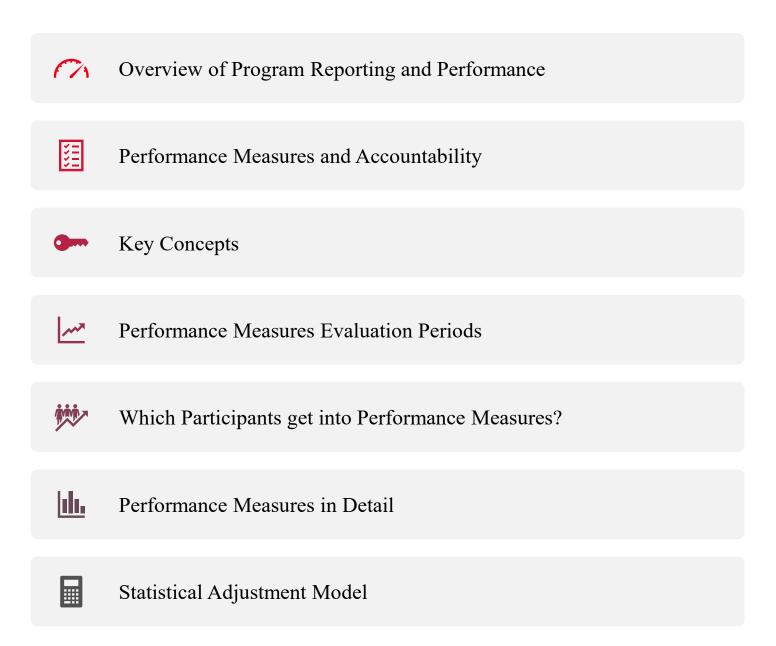
CCMEP Reporting And Performance

Overview



CCMEP Performance

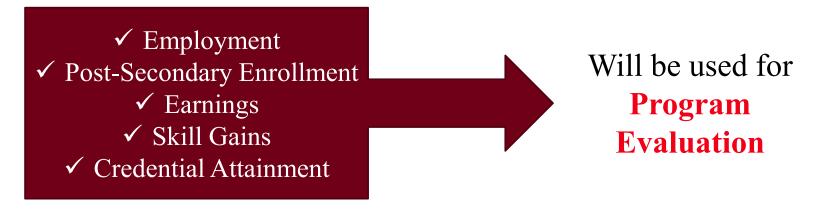
- ➤ Performance measures apply to participants
- ➤ Performance is meant to evaluate outcomes of overall participants
- ➤One piece of the story assessing the goal of the program
- Some factors affect the timing or reporting (Wage Record, etc.)

Strategy

Strive towards program goals + Document in OWCMS = Successful performance outcomes

Performance Reporting

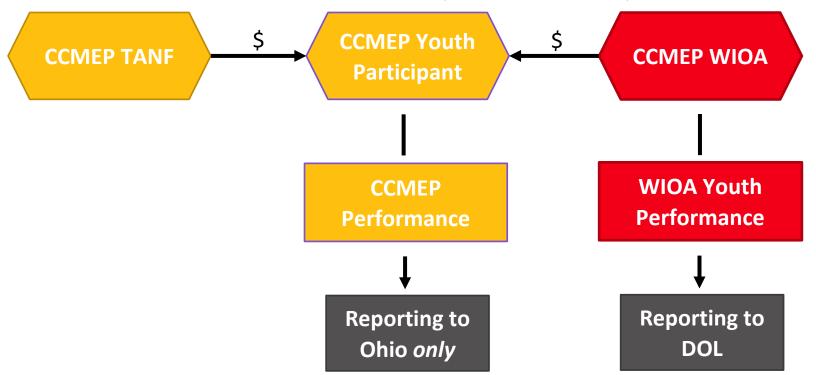
➤ Ohio's Workforce Case Management System (OWCMS) is the system of record for all WIOA and CCMEP reporting outcome data



- >A way to keep track of what you are already doing and getting credit for the outcomes
- Reporting data accurately and timely in OWCMS is a requirement

Youth Program Involvement

<u>All</u> youth are included in the **CCMEP** program and they are counted in **CCMEP Reporting and Performance**, whether they are co-funded/co-enrolled in CCMEP WIOA, CCMEP TANF, or both.



CCMEP Performance Measures



CCMEP Primary Performance Measures:

- 1. Education, Training, or Employment 2nd Quarter After Exit
- 2. Education, Training, or Employment 4th Quarter After Exit
- 3. Median Earnings -2^{nd} Quarter After Exit
- 4. Credential Attainment
- 5. Measurable Skill Gains

Statewide

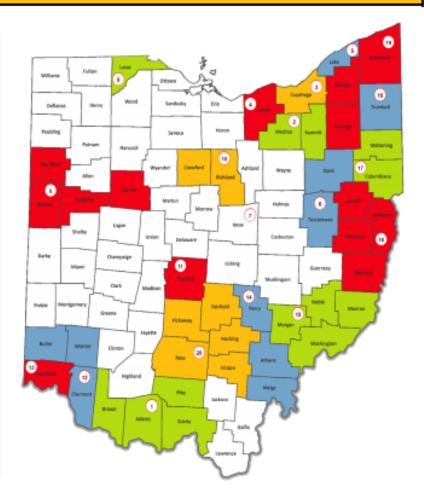
Unadjusted Quarterly PY 2020 Q2 7/1/2020 - 12/31/2020

UNADJUSTED Quarterly CCMEP Performance Report PY 2020 Q2

Performance Measures	Statewide Numerator	Statewide Denominator	Statewide Rate
Education, Training or Employment 2nd Quarter after Exit	2,889	4,885	59.1%
Cohort Period: 7/1/2019-12/31/2019			
Education, Training or Employment 4th Quarter after Exit	3,120	4,686	66.6%
Cohort Period: 1/1/2019-6/30/2019			
Median Earnings 2nd Quarter after Exit		2,751	\$2,517
Cohort Period: 7/1/2019-12/31/2019			
Credential Attainment	1,109	2,870	38.6%
Cohort Period: 1/1/2019-6/30/2019			
Measurable Skill Gains †	995	8,038	12.4%
Cohort Period: 7/1/2020-12/31/2020			

^{*} For definitions of terms used in this report, see glossary starting on page 231.

[†] The Measurable Skill Gains rate represents the percentage of program participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or employment and who are achieving measurable skill gains toward such a credential or employment. IMPORTANT NOTE: participants in this measure have until the end of the program year (i.e., June 30, 2021) to show a skill gain.



Performance Definitions



Standard is defined as a level or target to meet



Baseline is a starting point used for comparison.

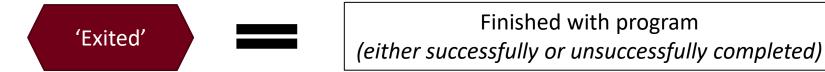


Evaluation and accountability applied at the Lead Agency level.

Key Concepts: Exiting Closing Programs Cohorts & Reporting Wage Record

Program Exit

- Participant who 'EXITED' from CCMEP:
 - ➤ Date of Exit Last day staff-assisted service was provided
 - ➤ Date of Exit 90 days without any services (excluding self-service, informational, or follow-up) AND
 - ➤ NO future services scheduled other than follow-up
 - Follow-up services may be utilized to ensure 'exited' participant remains employed/enrolled in education/training or to assist with further post-exit service



How To Close A Participant

- ➤ CCMEP IOP → Exit Tab → Program Close Reason
- For CCMEP one of the following closing (exit) reasons **MUST** be chosen:
 - (1) Successfully entered post-secondary education, military, or employment
 - (2) Awarded SSI/SSDI and made application for services with Opportunities for Ohioans with Disabilities (OOD)
 - (3) Not engaged in CCMEP services and activities on at least five occasions
 - (4) Not eligible for TANF or WIOA; or the lead agency lacks funding for which the program participant is eligible
 - ➤ After a case is closed the close reason CANNOT be adjusted in OWCMS.

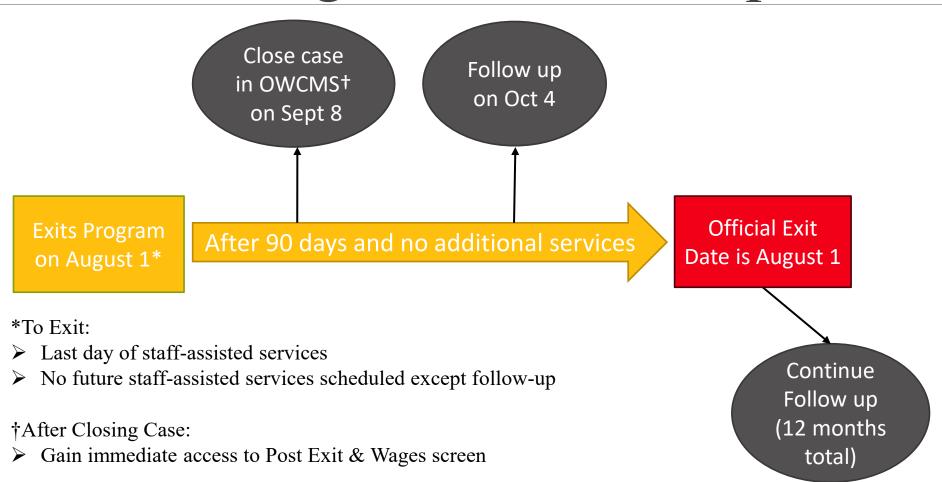
Employment Status at Participation Long-Term Unemployed No No Enrollment Date 02/22/2017 Youth School Status at Exit No IN-SCHOOL; ALTERNATIVE SCHOOL Seeker Exit Reason Health/Medical

Program Summary Individual Program Name Program Status Enrollment Date Service Program Close Reason Close Date Strategy Date Select Close Reason CURRENTLY ENROLLED CCMEP WIOA YOUTH 01/16/2020 Ħ Select Close Reason AWARDED SSI/SSDI AND MADE APPLICATION FOR SERVICES WITH OOD CCMEP TANF YOUTH CURRENTLY ENROLLED 04/01/2020 FAILED TO UTILIZE CCMEP SERVICES NOT ELIGIBLE FOR TANF OR WIOA; LEAD AGENCY SHALL ISSUE A NOTICE OF ADVERSE ACTION SUCCESSFULLY ENTERED POST-SECONDARY EDUCATION, MILITARY, OR EMPLOYMENT

Save

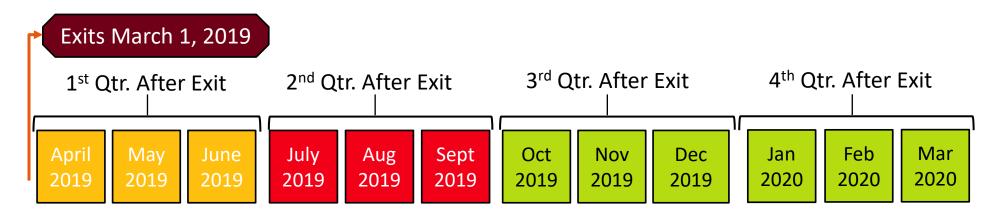
For CCMEP, must choose 1 of these 4 reasons in OWCMS

Closing And Exit Example



Exit Quarter And Quarters After Exit

- ➤ If participant exits on 3/1/2019
- Exit Quarter: January–March 2019
 - ✓ 1st Quarter after exit: April–June 2019
 - ✓2nd Quarter after exit: July–September 2019
 - ✓ 3rd Quarter after exit: October–December 2019
 - ✓4th Quarter after exit: January–March 2020



Performance Evaluation

Performance Measure	Performance Evaluation	
Exiters	1 Quarter After Exit	
Education, Training or Employment 2nd Quarter After Exit	4 Quarters After Exit	
Median Earnings 2nd Quarter After Exit		
Education, Training or Employment 4th Quarter After Exit	6 Quarters After Exit	
Credential Attainment Rate		
Measurable Skill Gains	Each Program Year (at end)	
Participant Counts, Participant and Program Characteristic Information	During Enrollment	

Wage Record

- ➤ Wage Record Sources Used to Verify Employment:
 - ➤ Unemployment Insurance (UI)
 - ➤ State Wage Interchange System (SWIS)
 - ➤ Supplemental Data: OWCMS Post Exit and Wages

Wage Record

- ➤ Challenges with using UI wage data:
 - Typically there is a **two-quarter delay** before data can be accessed by the state for WIOA or CCMEP performance
 - This means wage records required for employment verification and subsequent performance reporting is typically not available for months after the exit quarter
 - Not all employed workers show up in UI wage records
 - ➤ e.g. self-employed individuals will not be included in UI wage records
 - Department of Labor allows for the use of Supplemental Data to verify employment for these workers (supplied in OWCMS)

Which Participants Get Into Which Performance Measures?

Who Is In Which CCMEP Performance Measures?

All CCMEP Participants are eligible to be included in these measures:

- ➤ Education, Training, or Employment 2nd Quarter After Exit
- ➤ Education, Training, or Employment 4th Quarter After Exit
- ➤ Median Earnings 2nd Quarter After Exit

Participants enrolled in an education or training program leading to a credential:

➤ Credential Attainment Rate

Participants enrolled in an education or training program leading to a credential OR *employment*:

➤ Measurable Skill Gains

Performance Measures In Detail

Education, Training, Or Employment 2nd / 4th Quarter After Exit

Performance Definitions

- ➤ WHO: All CCMEP Youth
- ➤ WHAT: Percentage of youth participants in education, training, or unsubsidized employment during the measurement quarter (2nd or 4th post-exit quarter), compared to all youth participants who have exited (2nd or 4th post-exit quarter).
- ➤ WHEN: Collected: 2nd or 4th Quarter After Exit

 Reported: 2nd Quarter -> 4 Quarters After Exit; 4th Quarter -> 6 Quarters After Exit
- > WHERE: OWCMS (Edu, Train, Emp) & Wage Record (Employment only)
- ➤ WHY: Evaluating longer term outcomes. Compared to Adult/DW, Youth are considered successful if in education or training as well as employment.

Entering Data In OWCMS

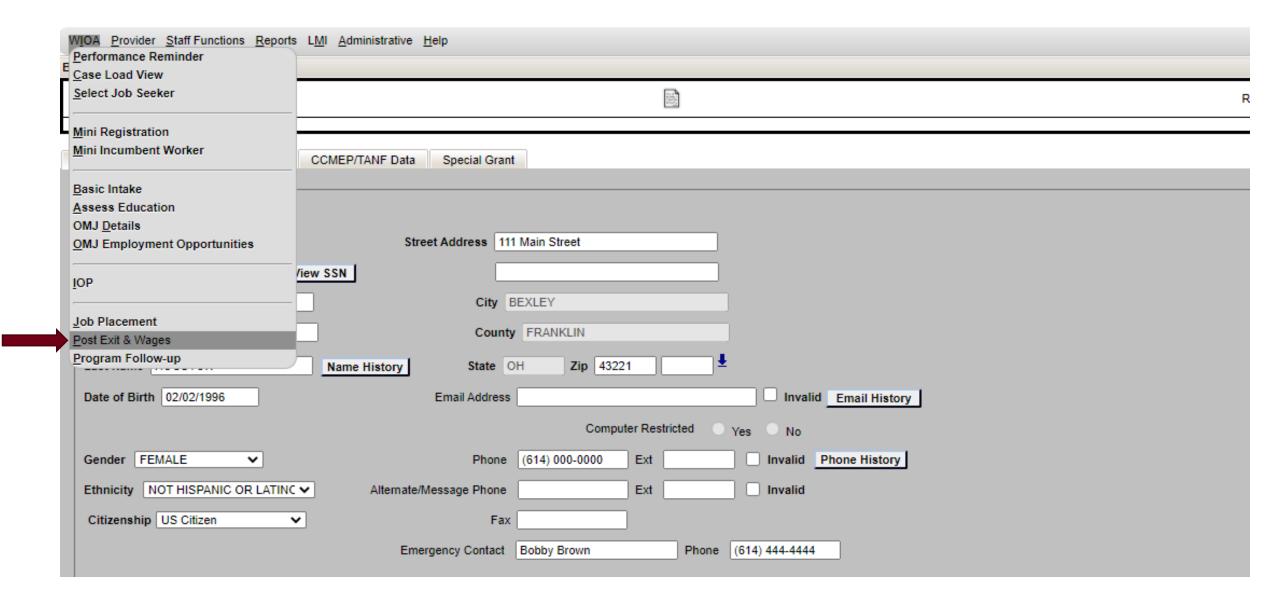
Post Exit and Wages Screen

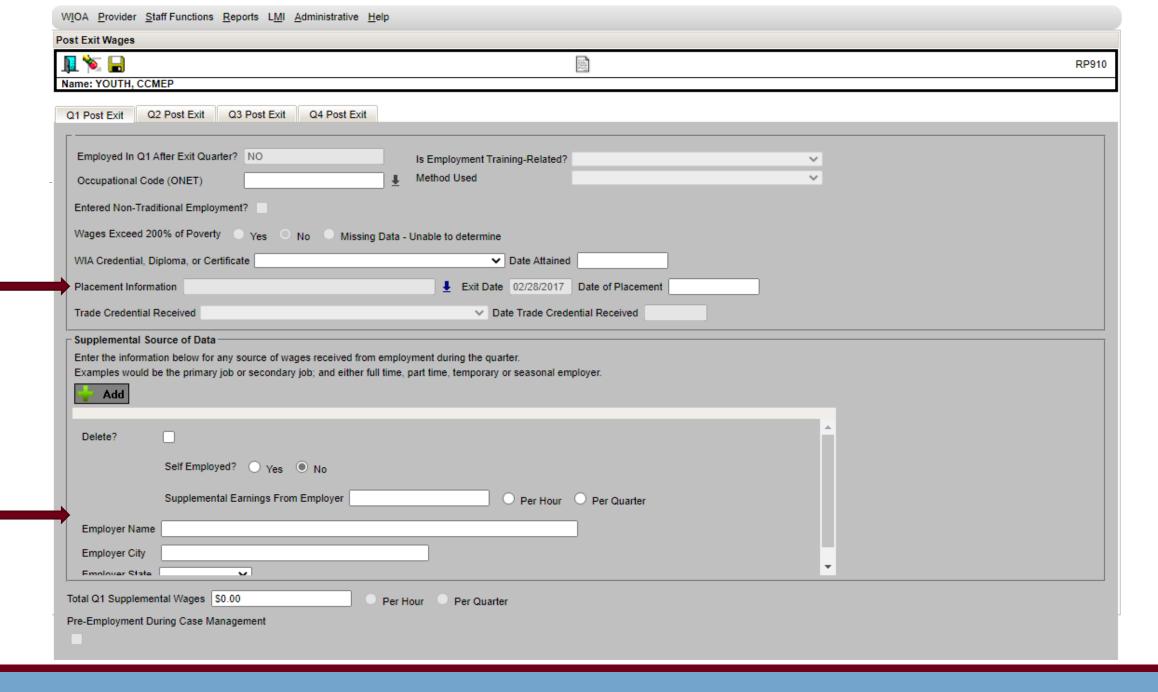


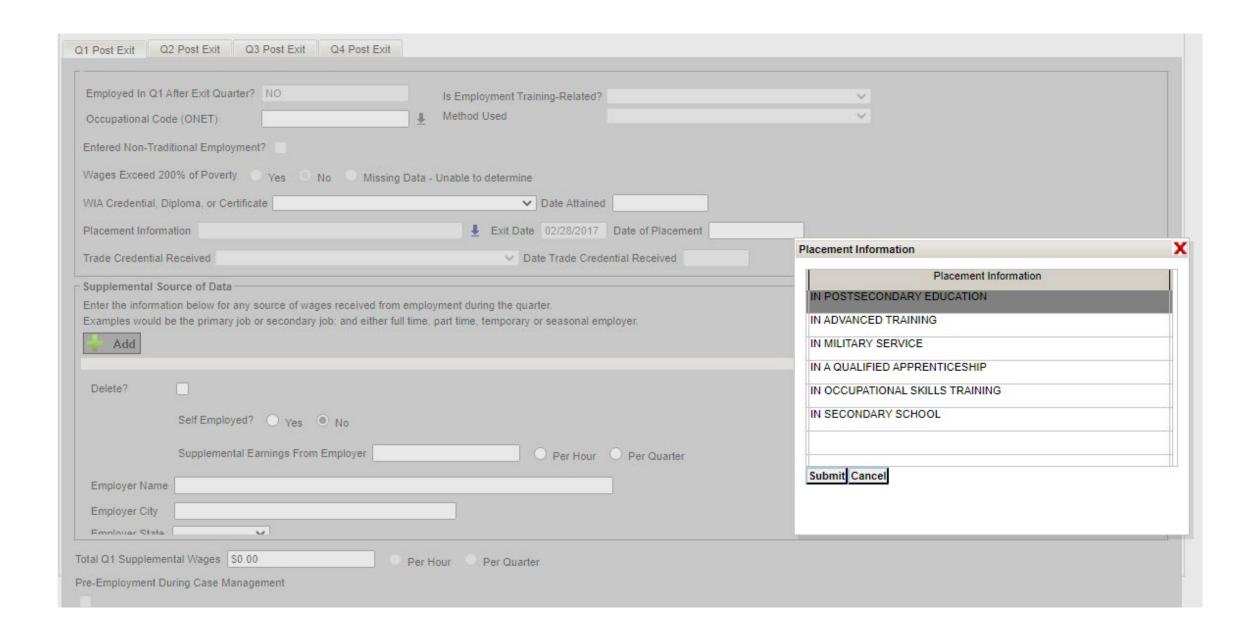
One screen in OWCMS captures data for Education, Training, or Employment **After** Exit

Close reason should have already been assigned.

Closing a case will provide immediate access to Post Exit and Wages Screen







Measure Summary

- Education, Training or Employment 2nd Quarter After Exit
- Education, Training or Employment 4th Quarter After Exit
- ➤ Performance will be measured in the 2nd quarter and 4th quarter after exit quarter provided participants meet the following criteria:
 - ✓ <u>Numerator</u>: In Education, In Training or Verifiable employment (with earnings in measurement quarter)
 - ✓ <u>Denominator</u>: All program participant exiters

e.g.,
$$\frac{88 \, In \, Education, Training, or \, Verified \, Employment}{100 \, Program \, Participant \, Exiters} = 88\%$$

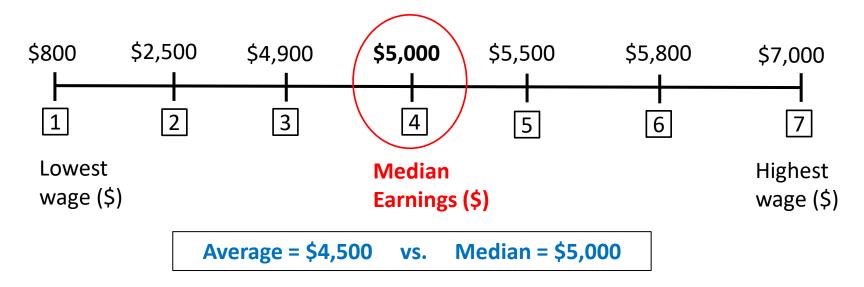
Median Earnings – 2nd Quarter After Exit

Performance Definitions

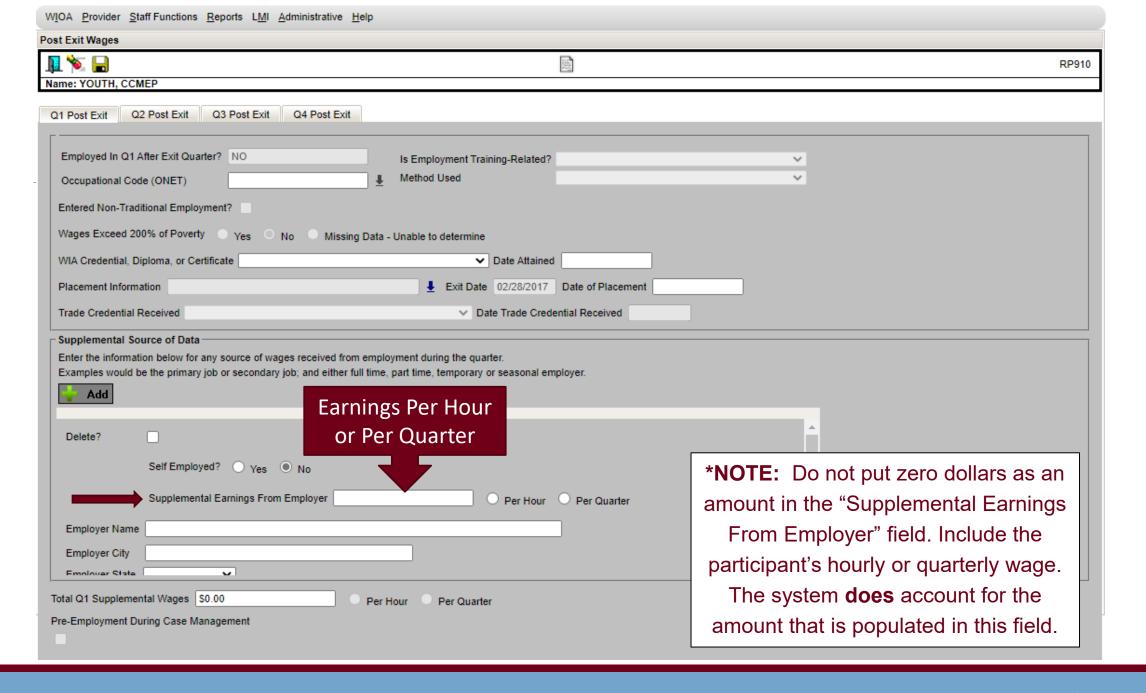
- ➤ WHO: All CCMEP Youth employed 2nd Quarter after Exit
- ➤ WHAT: The median earnings of program participants in unsubsidized employment in the 2nd quarter after exit. The median represents the mid-point between the value of the lowest wage reported and the value of the highest wage reported in the participant exit cohort.
- ➤ WHEN: Collected: 2nd Quarter After Exit
 - Reported: 4 Quarters After Exit
- ➤ WHERE: OWCMS & Wage Record
- > WHY: Overall level of self sufficiency, especially important for older youth

Employment Wage Measurement Median Earnings

➤ All Employed program participants with reported or supplemental wages in the second quarter after exit quarter



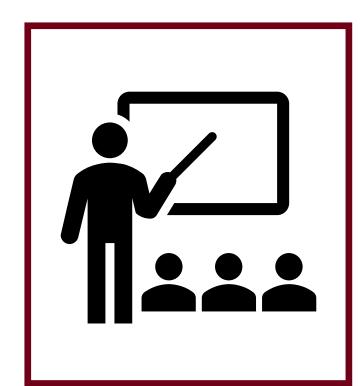
Median Earnings Calculation: Value of second quarter after exit wages that represent the midpoint between the value of the lowest wage reported and the value of the highest wage reported



Credential Attainment

Performance Definitions

- ➤ WHO: ONLY in school youth or out of school youth in training, secondary, or postsecondary while enrolled
- ➤ WHAT: The percentage of all program participants who attain a credential during participation or within 1 year after exit from the program out of those enrolled in education or a training program leading to a recognized diploma, degree, or a credential (additional requirement for HS diploma or equivalent).
- WHEN: Collected: During Participation or Within 1 Year After Program Exit Reported: 6 Quarters After Exit
- ➤ WHERE: OWCMS (Only)
- > WHY: Credentials can lead to employment and furthering education.





Credential Attainment

→ High School Exception

➤ If a participant obtains secondary school diploma or equivalent (e.g., GED), in order to count in the numerator, they must also be employed OR in an education/training program leading to a postsecondary credential within 1 year after exit

Credential Attainment

Scenario 1:

Q: Maria was enrolled in school and attained her GED. Is Maria a success for the credential attainment rate?

A: No, in addition to earning her GED, she needs to be enrolled in postsecondary education or employment within 1 year after exiting the program.

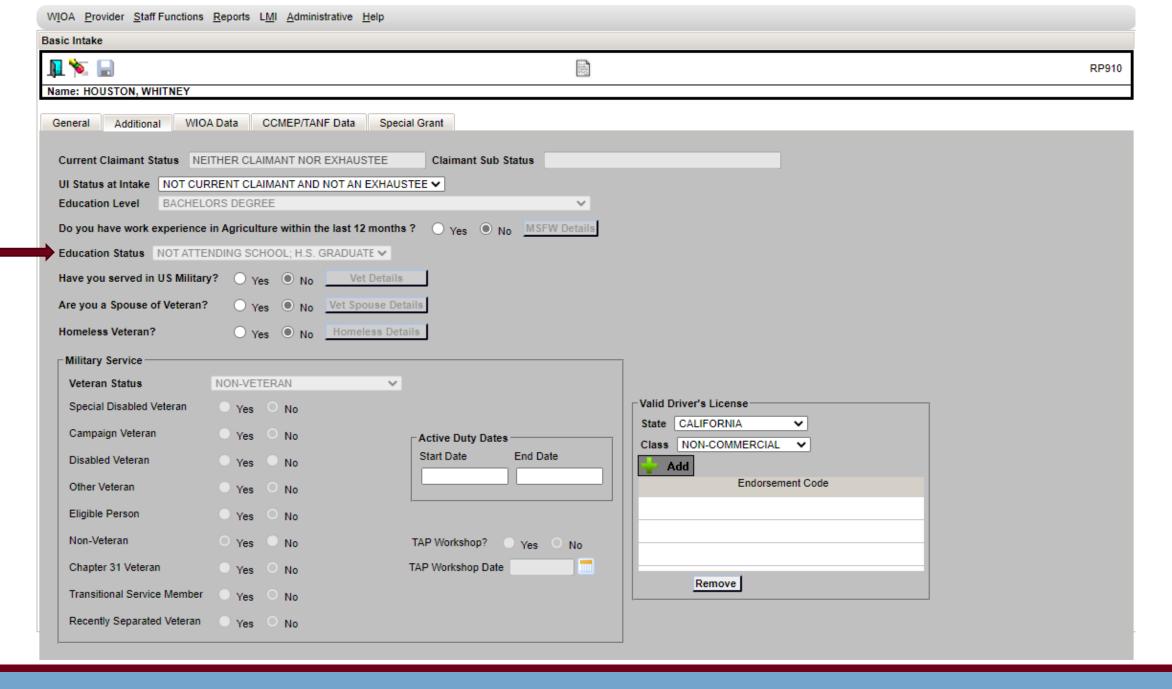
Scenario 2:

Q: At program completion,
Maria was enrolled in postsecondary at exit. Will she need
to attain that credential as well
to be successful in the
credential attainment measure?

A: No. Maria already attained her GED and enrolled in post-secondary within 1 year after exit. As a result, her GED will count as an earned credential and she will be a success in the credential attainment rate.

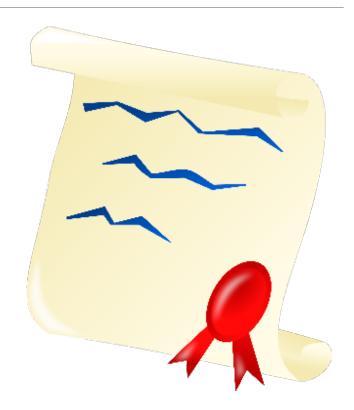
Who Is Included In The Measure?

- **►** When and where is education / training status checked?
 - >Anytime during program participation
 - >At program entry
 - ➤ In school; HS or less
 - ➤ In school; Alternative school
 - ➤In-school; Post-HS
 - ➤ During program enrollment
 - ➤ Received Specific Service(s)
 - ➤ At program exit
 - ➤ In Education or Training

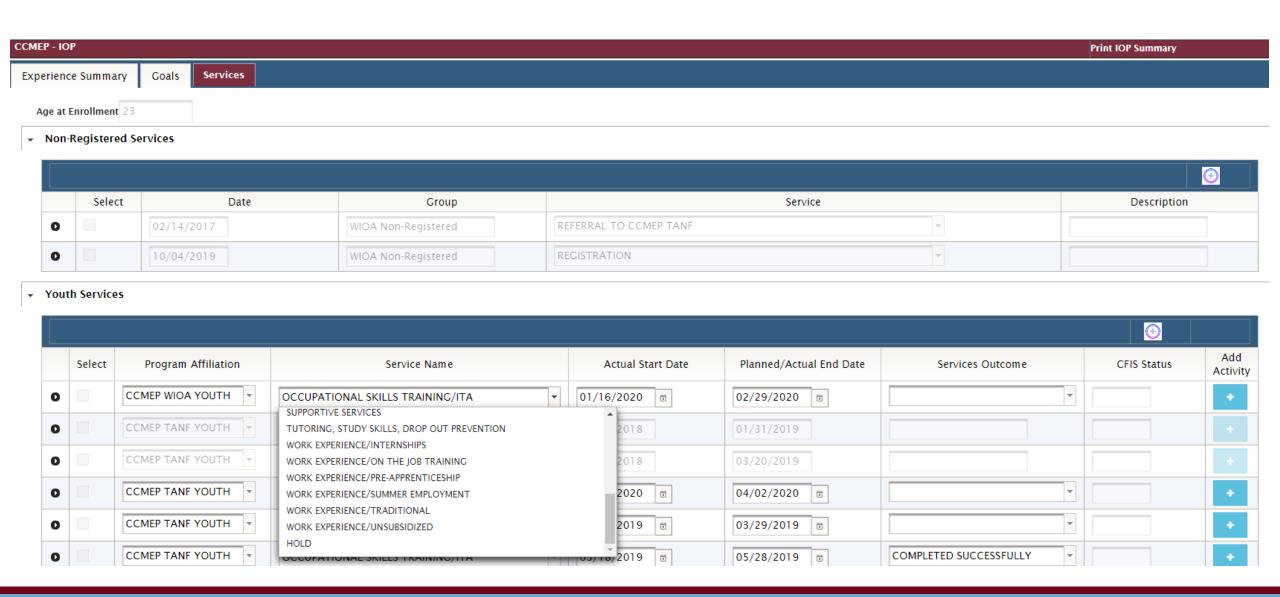


During Enrollment: Services

- ➤ Youth Services included in the Credential Attainment Measure:
 - ➤ Alternative Secondary School Offerings
 - **≻**Apprenticeship
 - ➤ Occupational Skills Training
 - ➤ Occupational Skills Training/ITA



CCMEP IOP Screen – Services Tab



CCMEP IOP Screen – Exit

	Exit							
ССМЕР								
Assessment	Employment Status at Participation Not Employed							
Assessment Summary	Long-Term Unemployed	No	No Enrollment Date 02/22/2017					
IOP	Youth School Status at Exit	INISCHO	OL: ALTERNATIVE SCHOOL	Saakar	Exit Date			
WIOA ADULT/DW	Toutil School Status at Exit	IN-SCHO	OL; ALTERNATIVE SCHOOL	Jeeker	LAIT Date			
IOP Summary	Seeker Exit Reason	IN COLIO	OL. ALTERNATIVE SCHOOL					
Documents			DL; ALTERNATIVE SCHOOL DL; H.S. OR LESS					
Exit			OL; POST-H.S.		Save			
	1		NOT ATTENDING SCHOOL; H.S. DROPOUT					
		NOT ATT	ENDING SCHOOL; H.S. GRADUATE					
	Program Summary							
					Individual			
	Program Name	Program Status	Enrollment Date	Close Date	Service Strategy Date	Prog	gram Close Reason	
					Strategy Date			
	CCMEP WIOA YOUTH	CURRENTLY ENROLLED	01/16/2020			Select Close Reason		~
					6			
	CCMEP TANF YOUTH	CURRENTLY ENROLLED	04/01/2020			Select Close Reason		_
	CCMEL TAIN TOOTT	CONNEITER ENNOELED	01/01/2020		î			
	4							+
	Enrolled in Education?							
	Yes No							
	• Yes No							
	Fuit Native Commons							
	Exit Notice Summary							
	Notice Type	Close Reason	Notice Date	Sent	t/Print Date	Status	Resend/Reprint	
	No records found.							
	No Exit Notices							

Secondary Credential

- Secondary school diplomas, alternate diplomas, and recognized equivalents include:
 - Dobtaining certification of attaining passing scores on a State-recognized high school equivalency test
 - Earning a secondary school diploma or State-recognized equivalent through a credit-bearing secondary education program

Postsecondary Credential

- ➤ Recognized postsecondary credentials:
 - ➤ Involve technology or industry/occupational skills for the <u>specific industry/occupation</u> based on standards developed or endorsed by employers or industry associations
 - ➤ More than general skills related to safety, hygiene, etc.
- ➤ Others which are **NOT** recognized postsecondary credentials:
 - ➤ Certificates awarded by workforce development boards (WDBs)
 - ➤ Work readiness certificates
 - ➤ General certificates related to safety, hygiene, etc.

Which Credentials Count? Examples

Examples of common credentials that meet the definition:

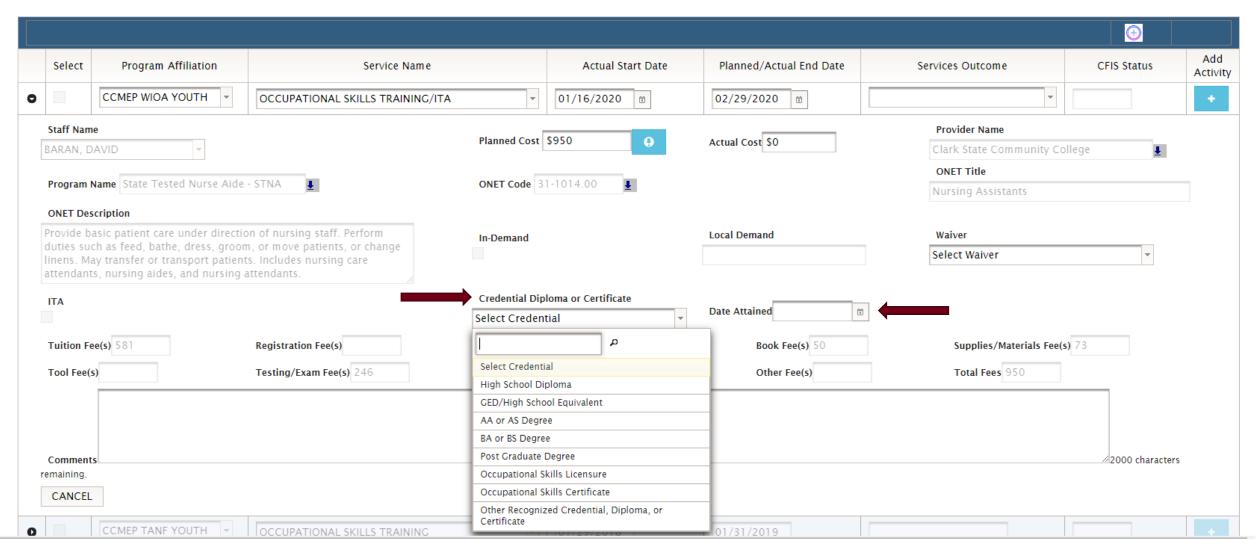
- > Certified Nursing Assistant (CNA) License
 - ✓ Example of Occupational Licensure
- ➤ Automotive Service Excellence (ASE)
 Certification
 - ✓ Example of Occupational Certification
- > Commercial Driver License

Examples of common certificates that DO NOT MEET the definition:

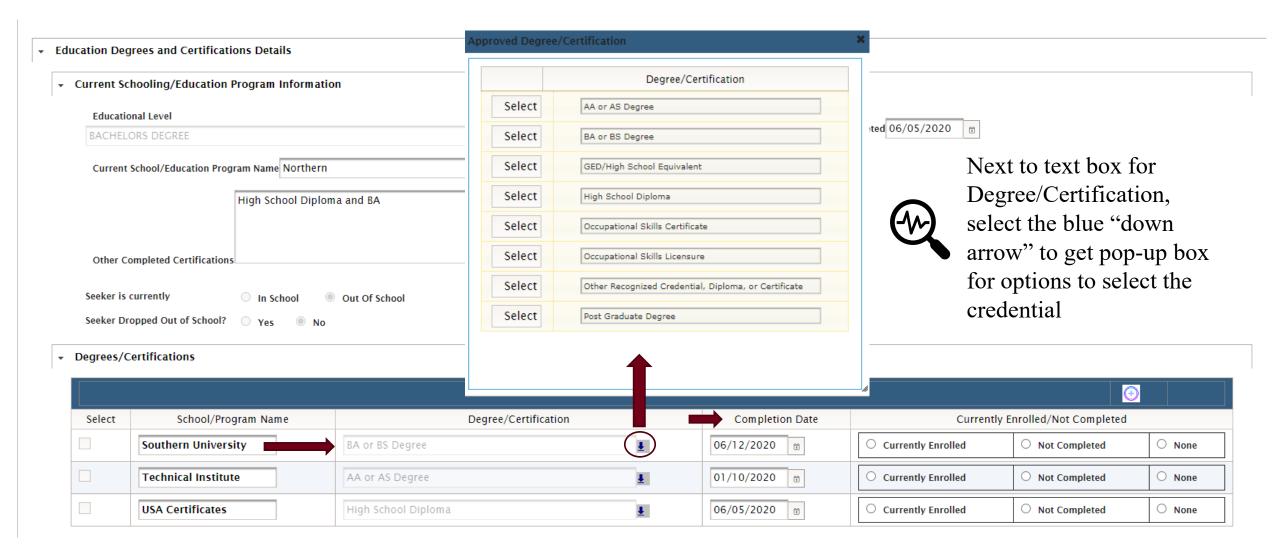
- ➤ Occupational Safety and Health Administration (OSHA) 10 Hour Course that provides awareness of job-related common safety and health hazards
- Work/Career Readiness Certificates
- Completion of Orientation and Mobility training
- Post Graduate Degree

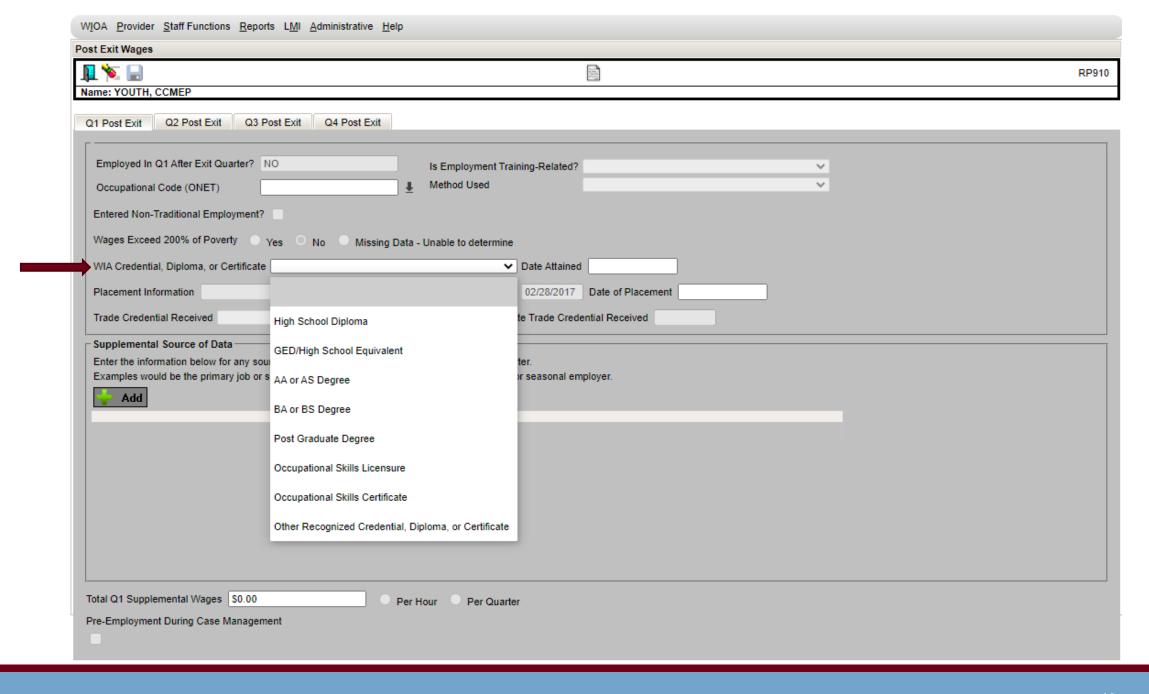
CCMEP IOP Screen – Services Tab

Youth Services



CCMEP IOP Screen – Experience Summary Tab





Measure Summary

Rate for participants who are enrolled in an education or training program leading to a credential:

 $\frac{70 \text{ obtained a credential during enrollment or within 1 year of exit}}{75 \text{ participants enrolled in a recognized diploma, degree, or a credential, etc}} = 93\%$

> Data can be entered in OWCMS on any of the three screens

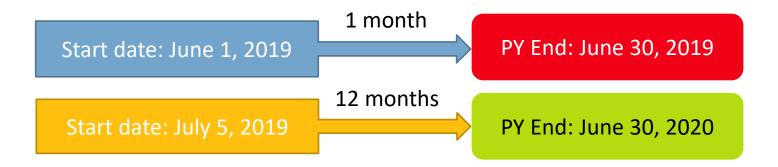
Measurable Skill Gains

Performance Definitions

- ➤ WHO: ONLY in school youth or out of school youth in training, secondary, or postsecondary while enrolled
- ➤ WHAT: The percentage of program participants who attain a skill gain during a program year out of all participants who are enrolled in an education or training program leading to a recognized diploma, degree, or a credential OR employment.
- ➤ WHEN: Collected: Throughout Each Program Year
- Reported: For the current program Year (no delay)
- > WHERE: OWCMS (Only)
- > WHY: Make progress towards credential or employment.

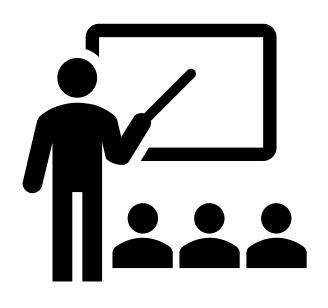
Measure Summary

- A gain must be attained and documented by the end of each Program Year (i.e., June 30th)
 - E.g., a participant enrolled in training in July, would have 12 months to show a gain while a participant enrolled in June would have only 1 month to show a gain



- Inclusion in this measure begins with the program year associated with the education or training program
- E.g., a participant who enrolled in WIOA program in PY 2019 and first received training in PY 2020. This participant would be in the measure during PY 2020, but not PY 2019

Who Is Included In The Measure?



- ➤ Youth Services included in the Measurable Skill Gains Measure:
 - ➤ Alternative Secondary School Offerings
 - **≻**Apprenticeship
 - ➤ Occupational Skills Training
 - ➤ Occupational Skills Training /ITA

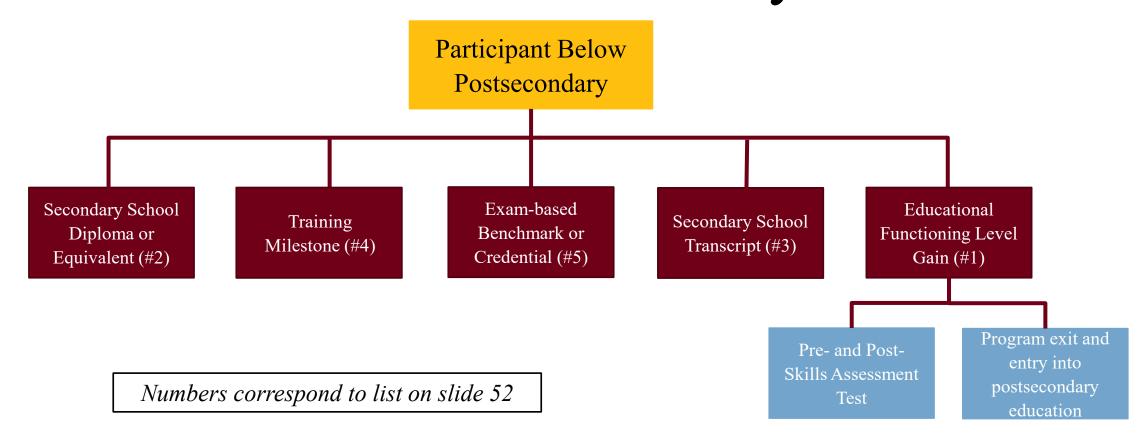
Note: use the same list as the Credential Attainment Measure

Note: OJT is considered a Career Service for Youth so no MSG

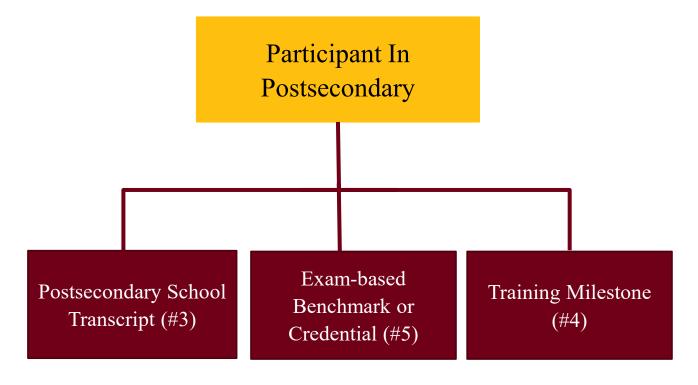
How Do You Achieve A Gain?

- 1. Educational Functional Level: Achievement of at least one educational functioning level, if receiving instruction below postsecondary education level.
- 2. H.S. Diploma or Equivalent: Attainment of secondary school diploma or equivalent.
- 3. Transcript: Secondary or postsecondary transcript for sufficient credit hours.
- **4. Training Milestone:** Satisfactory progress report toward an established milestone from an employer or training provider.
- **5. Skills Progression:** Passage of an exam required for an occupation or progress attaining technical/occupational skills as evidenced by trade-related benchmarks.

Measurable Skill Gains For Below Postsecondary



Measurable Skill Gains For In Postsecondary



Numbers correspond to list on slide 52

Measurable Skill Gains For On The Job Training

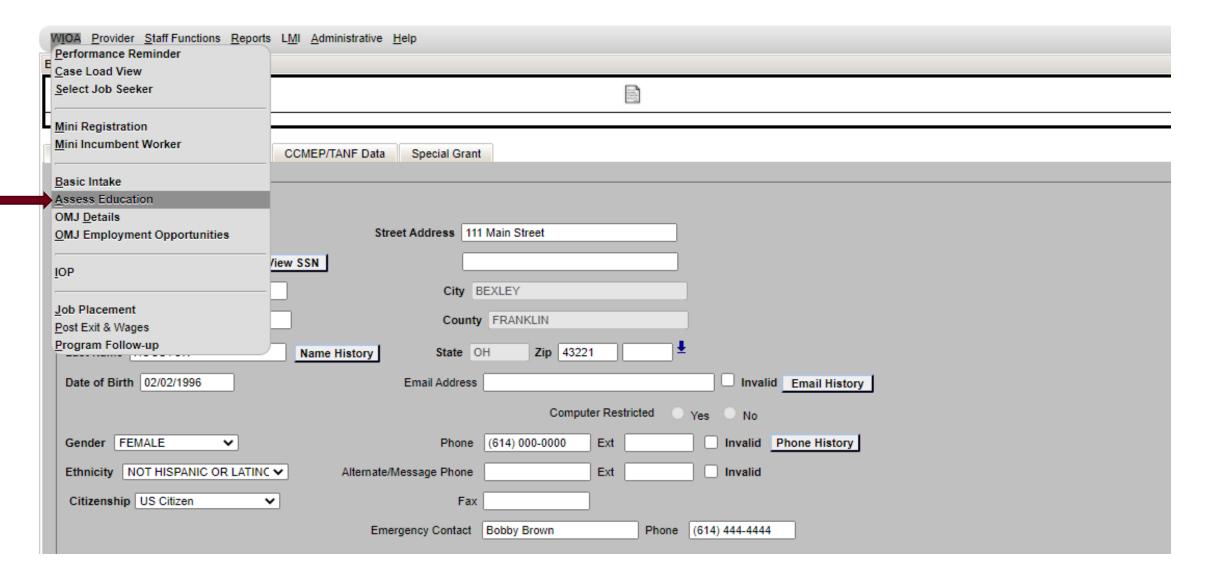


Numbers correspond to list on slide 52

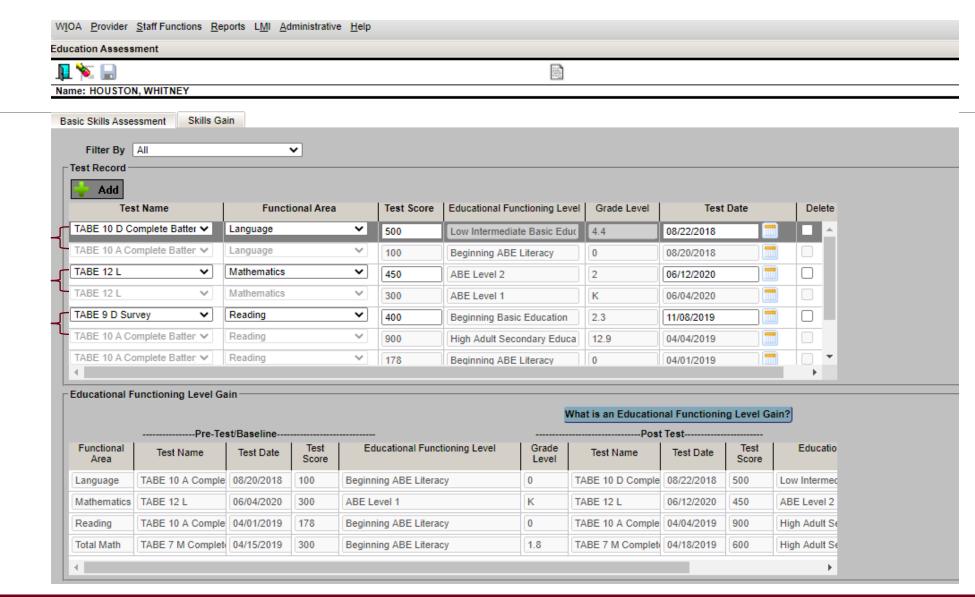
HOW DO YOU ACHIEVE A GAIN: EDUCATIONAL FUNCTIONING LEVEL (EFL) GAIN?

- 1. Achievement of at least one educational functioning level, if receiving instruction below postsecondary education level.
- Comparing initial educational functioning level, as measured by a pre-test, with the participant's educational functioning level, as measured by a post-test.
 - ➤ Now automatically generated
- Enrolling in postsecondary education and training during the program year if the participant exits a program below the postsecondary level
 - ➤ Gain because participant now at postsecondary level

EFL: Pre- And Post Test



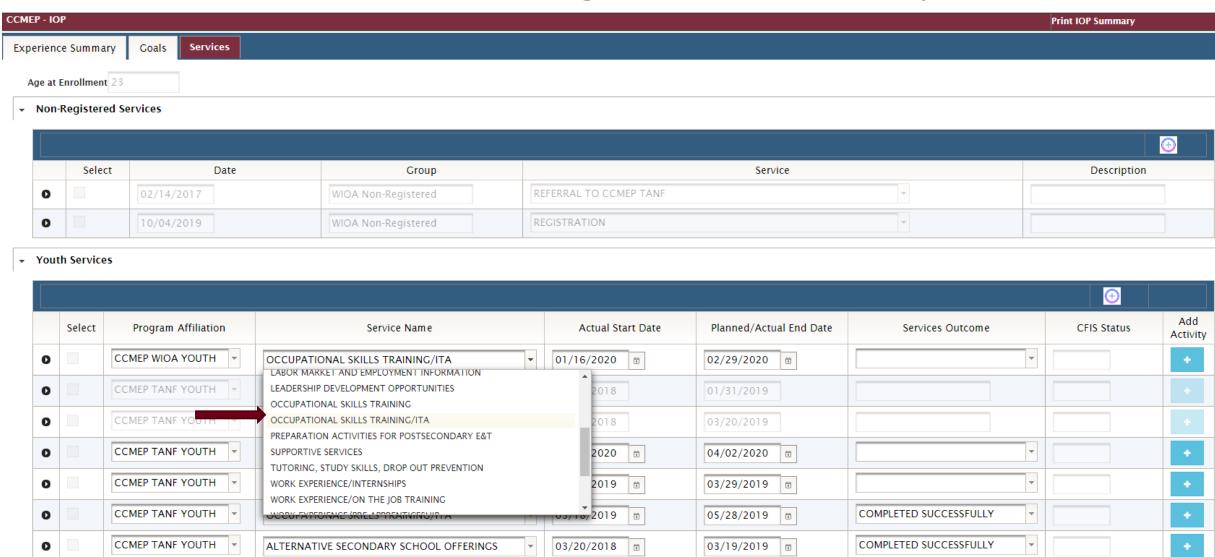
EFL: Pre- And Post Test



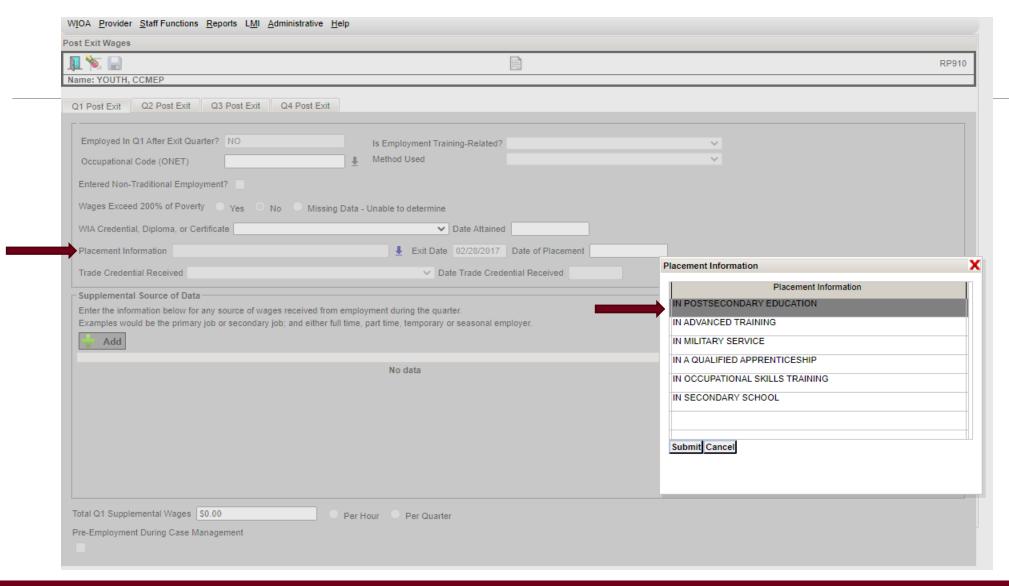
EFL: Entering Postsecondary

- Enrolling in postsecondary education and training during the program year if the participant exits a training program below the postsecondary level
- ► Entered in OWCMS 2 ways: **if ISY or receiving "Alternative Secondary School Offerings"** service
 - 1. Gain occurs if the participant is then enrolled in "Occupational Skills Training", "Occupational Skills Training/ITA", or "Apprenticeship" on the CCMEP IOP screen Services tab; or
 - 2. Enrolled in postsecondary, apprenticeship, or occupational skills training on the post exit and wages screen → "Placement Information"

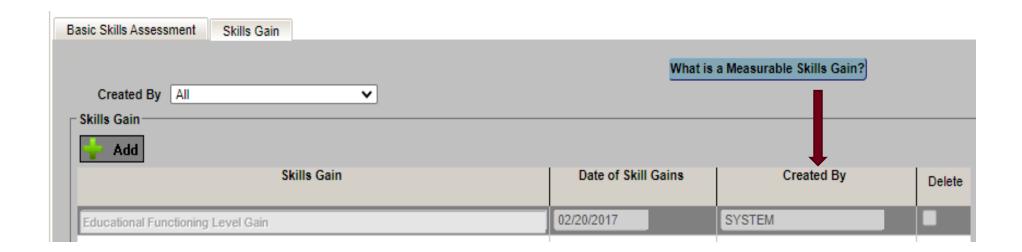
EFL: Entering Postsecondary



EFL: Entering Postsecondary



EFL Automatic Skill Gains



How Do You Achieve A Gain?

- 2. Attainment of secondary school diploma or equivalent
- Same as the credential measure definition:
 - Description of attaining passing scores on a State-recognized high school equivalency test.
 - Earning a secondary school diploma or State-recognized equivalent through a credit-bearing secondary education program.



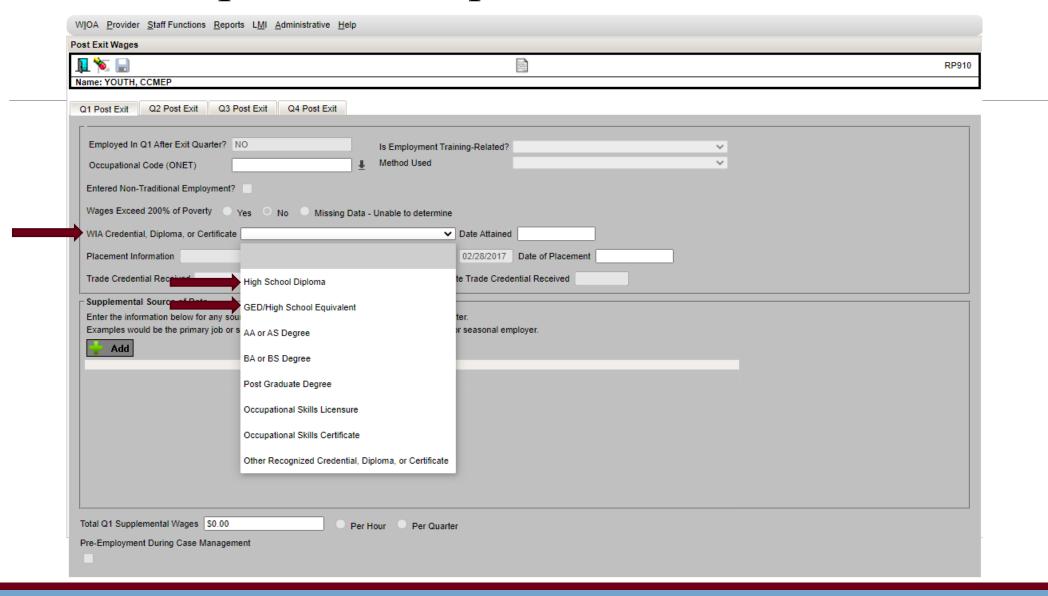
Gain: Diploma Or Equivalent

- ➤ Attainment of secondary school diploma or equivalent
 - Entered in OWCMS 3 ways:
 - 1. CCMEP IOP → Services Tab → "Credential, Diploma, or Certificate" = "High School Diploma" or "GED/High School Equivalent"; or
 - 2. Post Exit & Wages → "WIA Credential, Diploma, or Certificate" = "High School Diploma" or "GED/High School Equivalent";
 - 3. CCMEP IOP → Experience Summary Tab → select "High School Graduate" or "GED/High School Equivalent" for Degree/Certification, with Date completed

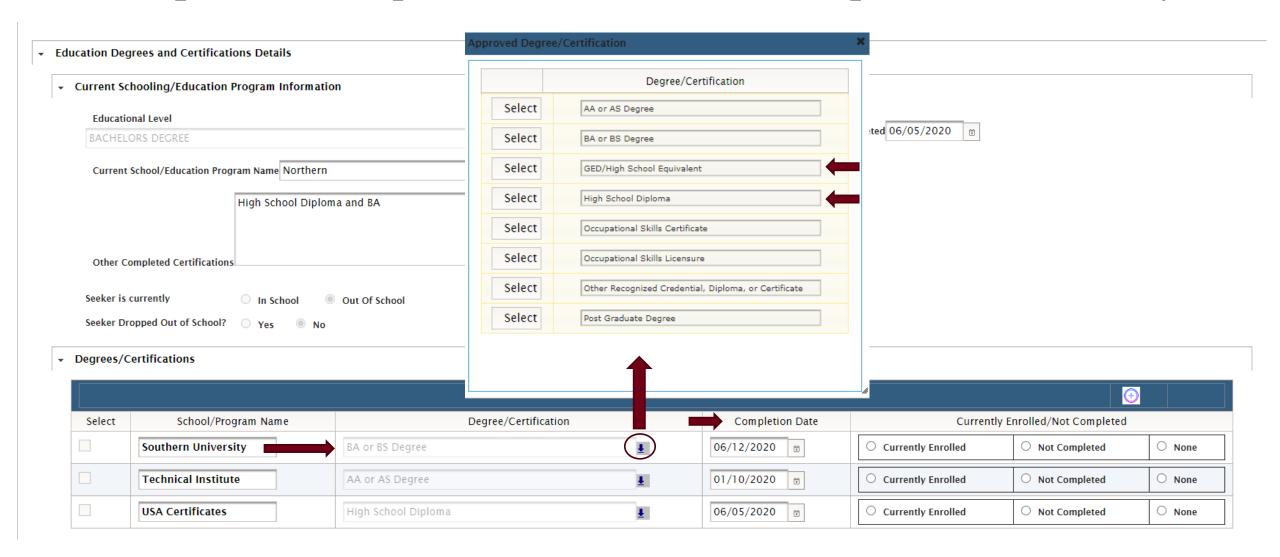
Gain: Diploma Or Equivalent: IOP Screen – Services Tab

 Youth Services Add Select Program Affiliation Service Name Actual Start Date Planned/Actual End Date Services Outcome CFIS Status Activity 0 CCMEP WIOA YOUTH | -OCCUPATIONAL SKILLS TRAINING/ITA 01/16/2020 02/29/2020 Staff Name Provider Name Planned Cost \$950 0 Actual Cost \$0 BARAN. DAVID Clark State Community College **ONET Title** ONET Code 31-1014.00 Program Name | State Tested Nurse Aide - STNA Nursing Assistants ONET Description Provide basic patient care under direction of nursing staff. Perform Local Demand Waiver In-Demand duties such as feed, bathe, dress, groom, or move patients, or change Select Waiver linens. May transfer or transport patients. Includes nursing care attendants, nursing aides, and nursing attendants. Credential Diploma or Certificate ITA Date Attained Select Credential Д Tuition Fee(s) 581 Registration Fee(s) Book Fee(s) 50 Supplies/Materials Fee(s) 73 Select Credential Tool Fee(s) Testing/Exam Fee(s) 246 Other Fee(s) Total Fees 950 High School Diploma GED/High School Equivalent AA or AS Degree BA or BS Degree Post Graduate Degree Comments ⊿2000 characters Occupational Skills Licensure remaining. Occupational Skills Certificate CANCEL Other Recognized Credential, Diploma, or Certificate CCMEP TANF YOUTH OCCUPATIONAL SKILLS TRAINING

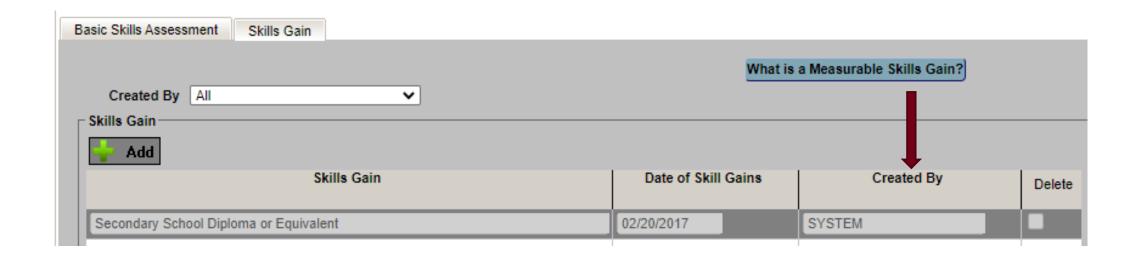
Gain: Diploma Or Equivalent: Post Exit Screen



Gain: Diploma Or Equivalent: IOP Screen - Experience Summary Tab



Diploma Or Equivalent System Generated Skills Gain



How Do You Achieve A Gain?

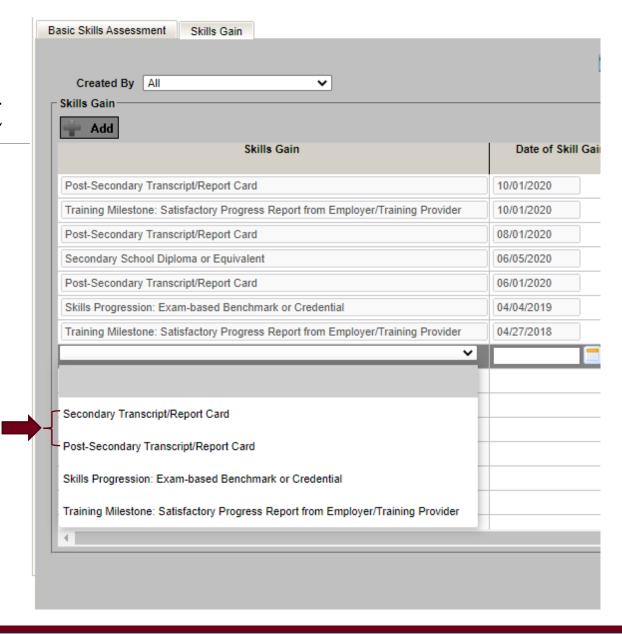
- 3. Secondary or postsecondary transcript for sufficient number of credit hours
- ➤ **Secondary**: transcript or report card for 1 semester passing 5 credit hours (or the number necessary to be on track to graduate for those in their senior year.)
- ➤ **Postsecondary:** at least 12 credit hours per semester for full-time students, or for part-time students, a total of at least 12 credit hours over 2 completed consecutive semesters.
- ➤ Clock hours equivalent (e.g., for nursing)
 - \triangleright 450 hours = 12 semester credits
 - \triangleright 37.5 hours = 1 semester credit

Gain: Secondary/ Postsecondary Transcript

- Secondary or postsecondary transcript for sufficient number of credit hours.
 - ➤ Assess Education → Skills Gain Tab
 - → "Secondary Transcript/Report

Card" or "Postsecondary

Transcript/Report Card"

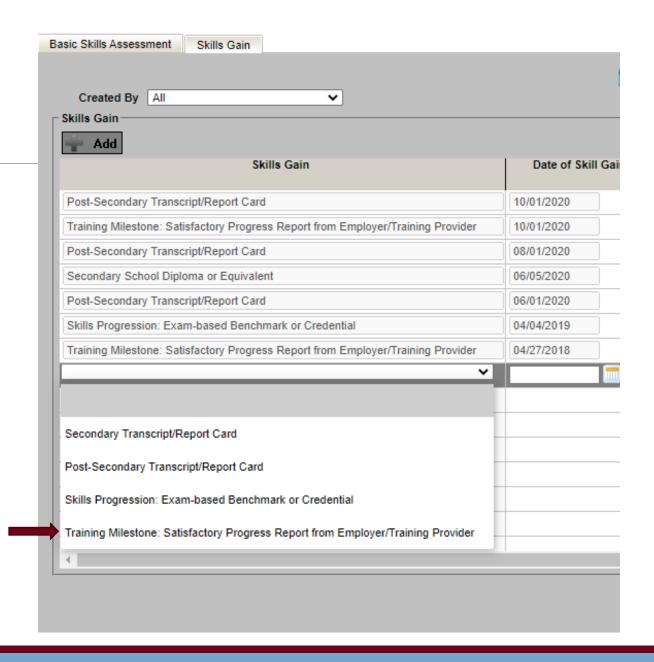


How Do You Achieve A Gain?

- 4. Training Milestone: Satisfactory progress report toward an established milestone from an employer or training provider
- Completion of one year of an apprenticeship program or similar milestones, from an employer or training provider who is providing training.
- May include training reports on milestones completed as the individual masters the required job skills.
- Increases in pay resulting from newly acquired skills or increased performance also can be used to document progress

Gain: Milestone

- Satisfactory progress report toward an established milestone from an employer or training provider
- Entered in OWCMS:
 - ➤ Assess Education → Skills Gain Tab
 → "Training Milestone: Satisfactory
 Progress Report from
 Employer/Training Provider"

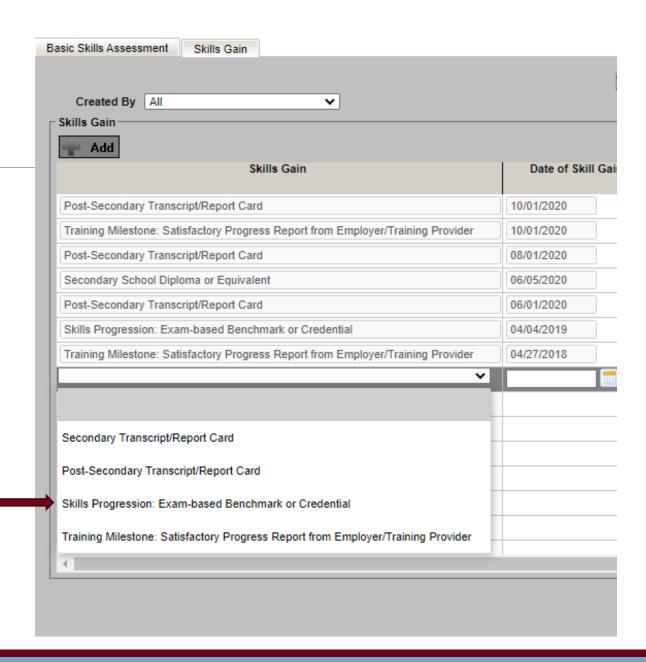


How Do You Achieve A Gain?

- 5. Skills Progression: Passage of an exam required for an occupation or progress attaining technical/occupational skills as evidenced by trade-related benchmarks, such as knowledge-based exams.
- May include:
 - Passage of a component exam in a Registered Apprenticeship program
 - Employer-required knowledge-based exam
 - > Satisfactory attainment of an element on an industry or occupational competency-based assessment
 - > Other completion test necessary to obtain a credential (e.g., exam-based credential STNA, CDL, etc.)

Gain: Skills Progression

- Passage of an exam required for an occupation or progress attaining technical/occupational skills as evidenced by trade-related benchmarks, such as knowledge-based exams
 - ➤ Assess Education → Skills Gain Tab → "Skills Progression: Exam-based Benchmark or Credential"



Measurable Skill Gains Summary

- Numerator: Number of participants who achieved a Measurable Skill Gains in the program year, via one of the following:
 - Educational Functioning Level
 - Postsecondary Transcript/Report Card
 - Secondary Transcript/Report Card
 - Training Milestone
 - > Skills Progression
- ➤ <u>Denominator</u>: All participants CURRENTLY enrolled in an education or training program leading to a recognized postsecondary credential or employment

Exclusion from Performance and Exclusion Reasons

Example Of A Youth Case: Enrollment To Follow-up



- •17 years old
- •TANF recipient
- Limited English skills
- High school incomplete

Record all barriers in OWCMS!

WIOA Youth

CCMEP Youth

Co-enrolled on August 1, 2020 (PY 2020)

Enrolled in Program

Training

Measurable Skill Gains

Credential

Job

Follow Up



Exclusion From Performance

- ➤ Under certain circumstances, a participant can be excluded from performance reporting
- ➤ In order to qualify, the circumstance must be expected to last for **more than 90 days**
- You are <u>not</u> required to exclude a participant.
 - For example: a circumstance may last for more than 90 days, but the participant intends to return after the circumstance has ended. The case can be put on hold in the interim.

Exclusion Reasons

WIOA

- Participant Deceased
- Participant Incarceration or Institutionalization(>90 days)
- ➤ Participant in Foster Care and required to move out of workforce area (Youth Only)*
- Participant Reservist Called to Active Duty
- Participant Health/Medical (treatment >90 days)

CCMEP

- Participant Deceased
- Participant Incarceration or Institutionalization(>90 days)
- Participant in Foster Care and required to move out of workforce area*
- ➤ Participant was exited from CCMEP "CCMEP Awarded SSI/SSDI and made application for services with OOD"

^{*}Can transfer participant in OWCMS to new location

Statistical Adjustment Model for CCMEP

CCMEP Statistical Adjustment Model

- Department of Labor methodology
 - ➤ A statistical test called a Multiple Linear Regression Model
 - To predict and adjust performance outcomes for each performance measure

Requirement in the WIOA Act (section 116)

➤ Ohio is replicating DOL's model and applying it to the WIOA Local Workforce Areas and CCMEP Lead Agencies

Goal of the Statistical Adjustment Model

Adjust performance goals for Local Workforce Areas and Lead Agencies serving:

- ➤ Harder-to-serve populations
- ➤ (Demographics and Barriers to Employment)

And/or

- ➤ In economies facing more difficult labor market conditions
- ➤ (Percentage of Employment in Specific Industries and Unemployment Rate)

The model objectively quantifies how, and to what extent, each of these variables affect levels of performance—i.e., actual outcomes (e.g., Homeless, HS Dropout, etc.)

Goal of the Statistical Adjustment Model

The goal of the statistical approach is to account for these factors, and separate them from those factors that **program administrators are able to control**

Aims for fair program evaluation!

Performance Evaluation

US Dept of Labor

Negotiates with and then Evaluates

State of Ohio

Performance Evaluation

State of Ohio

Negotiates with and then Evaluates

20 WIOA Local Areas

85 CCMEP Lead Agencies

When is the Model Used?

Used for Negotiations



2 or 3 Program Years



Used for Adjustment

One of the factors used in negotiated levels of performance for predicting outcomes with past data

Applied at the end of the program year to the negotiated level to adjust for any change

The change between these two is the most important!

Details of the Statistical Adjustment Model

HOLD ON TO YOUR METAPHORICAL HATS

Outcome Variable for Each Model

Youth Education,
Training, or
Employment 2nd
Quarter After Exit

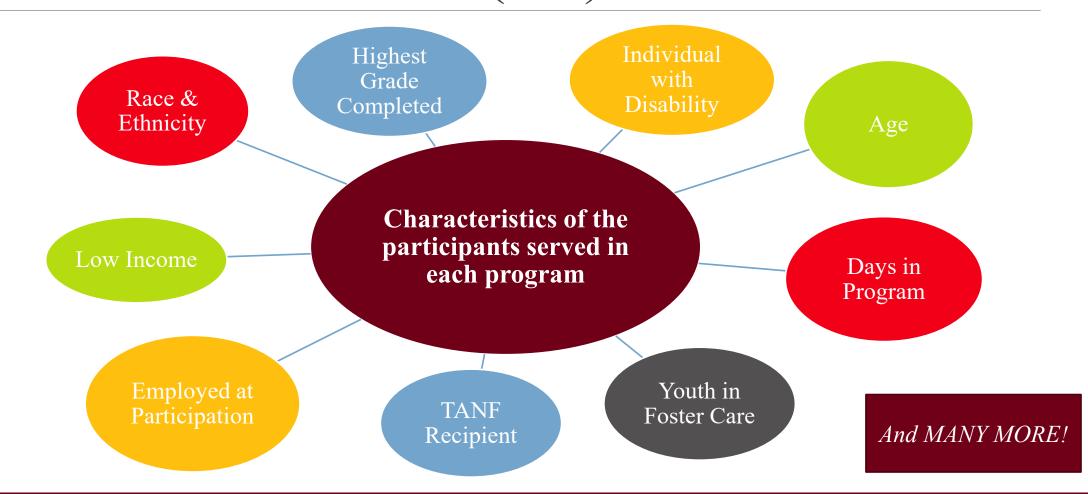
Youth Education,
Training, or
Employment 4th
Quarter After Exit

Median Earnings
2nd Quarter After
Exit

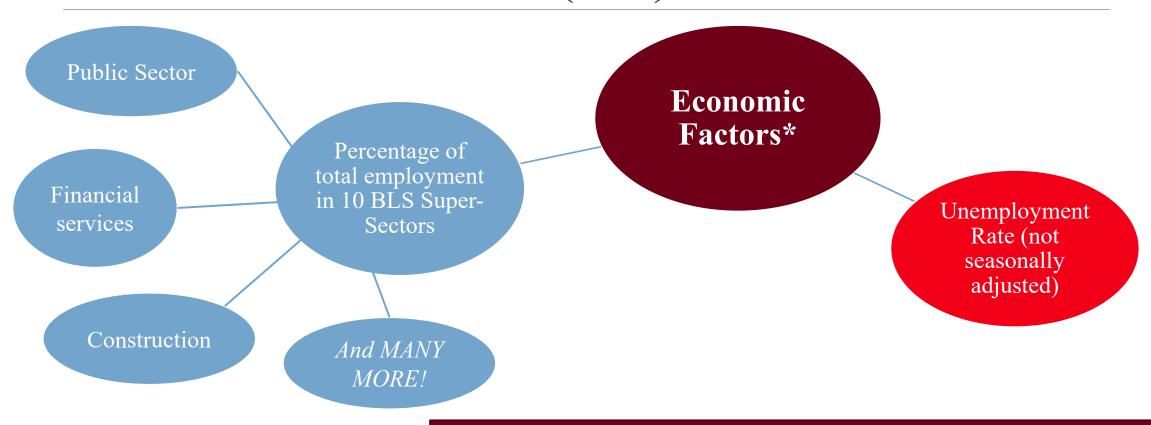
Credential Attainment Rate

Measurable Skill Gain

Predictor Variables (1/2)



Predictor Variables (2/2)



*in the local workforce area and/or lead agency county or counties

Adjustment Factor

EVERYBODY DANCE NOW

Adjustment Factor Definition

- The Adjustment Factor is the difference between the Baseline Model Outcome (PY 2016) and the Actual Model Outcome (PY 2019)
- The Adjustment Factor will be applied to the Negotiated Standard to create the <u>new Adjusted Standard</u> for each performance measure
- The Adjusted Standard is compared to the Area or Lead Agency Rate (actual outcome) and this is how the state officially determines if a Area/Lead Agency meets, exceeds, or fails a performance measure
 - Exceeds: rate is in excess of 105 percent of the performance standard
 - Meets: rate falls in the range of 80 to 105 percent of the adjusted standard for the measure
 - Fails: rate less than 80 percent of the adjusted standard

Adjustment Factor Example

Predictor Variable: TANF and its Coefficient: -0.0407

Negotiation/Baseline

Using Program Year 2016 data to predict

0% TANF participants

0% * -0.0407 = 0% (No Effect!)

Adjustment

Using Program Year 2019 data as actual

15% TANF participants

15% * -0.0407 = -0.61%

Adjustment Factor Example

Predictor Variable: TANF and its Coefficient: -0.0407

Negotiation/Baseline

Using Program Year 2016 data to predict

0% TANF participants

0% (No Effect!)

Model outcome: 70%

Adjustment

Using Program Year 2019 data as actual

15% TANF participants

-0.61% (Model decreases by 0.61%)

Model outcome: 69.4%

PY 2019 Adjustment Example

Negotiated Standard: 51%

Youth Credential Attainment Rate

Negotiation/Baseline

Using Program Year 2016 data to predict

Model outcome: 55%

Adjustment

Using Program Year 2019 data as actual

Model outcome: 47%

47% (Actual) – 55% (Baseline) = -8%

Adjustment Factor: -8%

PY 2019 Adjustment Example

Youth Credential Attainment Rate

Negotiated Standard: 51%



Adjustment Factor: -8%



Adjusted Standard: 43%

Compare Adjusted
Standard to Actual Area
Rate to determine if
successfully performed

Coefficients

Coefficient = Measurable relationship between Predictor Variable and Outcome Variable

> All coefficients are derived from DOL

Coefficients are different for every model

Consequences for Failing Performance

CCMEP

- Failure of any CCMEP performance measure will result in technical assistance and a Performance Improvement Plan
- ➤ State of Ohio *may* take action for CCMEP performance failure

Note: Action for failure beginning PY 2020

Performance Reference

- ➤ Program Performance Information: http://jfs.ohio.gov/owd/WIOA/Performance/index.stm
- USDOL Information: Performance Accountability Guidance for Workforce Innovation and Opportunity Act (WIOA) Title I, Title II, Title III and Title IV Core Programs (TEGL 10-16, Change I)
- > ODJFS/OWD/CCMEP Information: http://jfs.ohio.gov/owd/WorkforceProf/Index.stm

Program And System Questions

Contact The Ohio Department of Job and Family Services, Office of Workforce Development

- > WIOA
 - Email WIOAQNA@jfs.ohio.gov
- **CCMEP**
 - ➤ Email <u>CCMEPQNA@jfs.ohio.gov</u>
- > OWCMS
 - ➤ Phone: 1-888-296-7541, Option # 2
 - ➤ E-Mail: <u>OWCMS-Help-Desk@jfs.ohio.gov</u>
- Email with questions and to request trainings

Performance And Reporting Questions

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