



H.B. 33 – SFY 24/25 Budget MCAC Update

August 17, 2023

Steven Alexander & Brooke O'Neill
Ohio Department of Medicaid

Helping Ohio's children get a better start in life.

Unprecedented support for mothers and children. New department of Children and Youth.

Significant incentives and policies to improve the quality of nursing home care.

Historic investment in mental health services and infrastructure.

988 Crisis line funding.

Economic and job development. Historic increases in rates for essential healthcare and community support services.

Governor DeWine Signs FY '24-'25 Budget with Historic Investments in Ohio's Workforce, Children, and Communities

July 05, 2023



*The best place to live,
work, raise a family,
and start a business.*



We aspire to this.

We must work to make this real for every Ohioan.



HB 33 SFY 24-25 Budget



Rate Increases Included In HB 33

Non-Institutional Services

Transportation, Dentists, Pharmacy, Physician, Vision, Dialysis, Testing & Lab, Durable Medical Equipment, etc.

HCBS Waiver Services

Home Health Nursing (PDN & Waiver nursing), Personal Care Aide, Home Health Aide, Adult day, Assisted Living, etc.

Behavioral Health Services

Community behavioral health services, mental health peer recovery support service, free-standing psych hospital and acute psychiatric units



Processes for Implementing Rate Increases

Top Priorities

- Obtain Centers for Medicare & Medicaid Services (CMS) approval BEFORE end of the quarter in which we want new rate increases to go into effect.
- Start clearance in August -> Formal rule process October.

State Plan Amendments (SPA)	Rule Packages	Waivers:
<ul style="list-style-type: none">• Target: rate increases go into effect January 1, 2024.• There will be a variety of rule packages. Please refer to the provider process tracker to identify which rule(s) you should be following.• Some provider types may have more than one rule they will need to follow (i.e. dental)• For some rules the actual “rates” will be included in the Appendix.	<div><ul style="list-style-type: none">• Rule 5160-9-05<ul style="list-style-type: none">• Pharmacy• Rule 5160-15-28 Appendix<ul style="list-style-type: none">• Transportation• Rule 5160-5-01 & 5160-1-60 Appendix DD<ul style="list-style-type: none">• Dental• Rule 5160-13-02<ul style="list-style-type: none">• Dialysis Centers• Rule 5160-22-01<ul style="list-style-type: none">• Ambulatory Surgery Centers• Rule 5160-10-01<ul style="list-style-type: none">• Durable medical equipment, prostheses, orthoses, and supplies (DMEPOS)• Rule 5160-11-11 & 5160-1-60 Appendix DD<ul style="list-style-type: none">• Testing/Lab/Xray</div> <div><ul style="list-style-type: none">• Rule 5160-1-60 Appendix DD<ul style="list-style-type: none">• Physicians, APRN, PA, Clinics, skilled therapy providers• Vision and eye care• Acupuncture• Podiatry• Chiropractor• Dietitians• Other non-institutional practitioners• Chapter 5160-28<ul style="list-style-type: none">• FQHCs</div>	<ul style="list-style-type: none">• None of these rate increases will require waiver approvals.

Remember: Payment timing and process varies with fee-for-service and managed care plan payers.

Allocating the Appropriated Funds

We have established a grocery budget; now it's time to start putting things in the shopping cart:



HB 33 appropriated funding for various service categories. ODM is working with existing codes, formulas, etc., to establish new rates.



The department welcomes feedback on where providers would like to see spending prioritized (i.e. which codes or groups of codes).



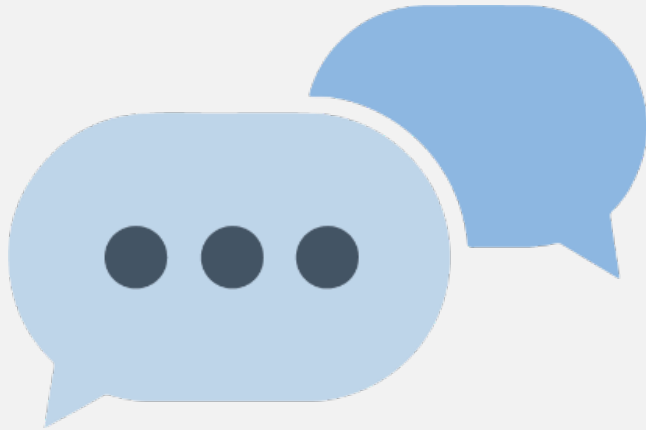
The department asks that associations gather and submit feedback on behalf of their members. However, all feedback is welcomed.

Given the tight timeline and in order to meet our target date of January 1, we respectfully request feedback by **August 18th**.

Other ODM Budget Provisions

- ✓ Other rate increases of note: Home and community-based waivers and behavioral health
- ✓ New department of Children and Youth
 - Adoption, child-care, early childhood, maternal and infant mortality
- ✓ Makes continuous Medicaid coverage available for children ages 0-3
- ✓ Continued implementation of ODM's Maternal and Infant Support Program (mom/baby dyad care, doulas, lactation consultants, postpartum nurse home visits) and Healthy Beginnings at Home
- ✓ Expansion of Medicaid school program
- ✓ Medicaid Buy-In for Workers with Disabilities ≥ 65 y.o.
- ✓ Meaningful employment
 - Next Generation work collaborative - JFS/ODM
 - Community work orgs, MCOs

Budget Resources



Please visit and/or continue to check back on the [Budget \(ohio.gov\)](https://www.ohio.gov/budget) page of the ODM website for updates on provider rate increases and more!