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Tentative FFY 2023

(October 1, 2022 – September 30, 2023)

Comprehensive Social Services Block Grant "Title XX" Plan

Ohio Department of Mental Health and Addiction Services

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Section I: Title XX Administration Ohio Department of Mental Health and Addiction Services

The Social Services Block Grant (SSBG) is a flexible funding source that allows States and Territories to tailor social service programming to their population's needs. Through the SSBG States provide essential social services that help achieve a myriad of goals to reduce dependency and promote self-sufficiency; protect children and adults from neglect, abuse and exploitation; and help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangements. OhioMHAS is responsible for the administration of the mental health portion of the Social Services Block Grant according to Section 5101.46 of the Ohio Revised Code in collaboration with Ohio Department of Job and Family Services which has the relationship with the federal agency, Health and Human Services, Administration for Children and Families, Office of Community Services. The funds available to OhioMHAS are allocated to the county Alcohol, Drug Addiction, and Mental Health Services Boards and the community mental health board. The Boards contract with local service providers for the provision of the services. The administrative responsibilities of OhioMHAS include, but are not necessarily limited to the following:

- 1. Assist in the preparation and publication of the Comprehensive Social Services Plan.
- 2. Project estimated expenditures.
- 3. Allocate available Title XX resources to the Boards.
- 4. Maintain accountability for the use of federal funds.
- 5. Comply with all program reporting responsibilities.
- 6. Comply with all auditing requirements.
- 7. Maintain overall supervision, control and oversight of all Title XX activities funded through OhioMHAS.

All questions concerning the administration or operation of the mental health component of the Title XX program should be directed to the appropriate Alcohol, Drug Addiction, and Mental Health (ADAMH) Board, or the Manager of Title XX in the Office of Quality, Planning and Research, OhioMHAS.

Section II describes the tentative Title XX allocation to each Board for the period covered in this Plan. The amounts are based on OhioMHAS' estimate of available Title XX resources and are subject to change.

Section III is a crosswalk between federal Title XX definitions and Ohio Administrative Code Definitions of mental health services.

Section IV defines the description of the services that will be used in the mental health portion of the Title XX Program.

Section V includes a statewide budget for mental health expenditures for Title XX. OhioMHAS will maintain a copy of the individual County Service Profiles (budgets) that detail the anticipated types of services, expenditures, and number of recipients that will be funded through the mental health component of Title XX for the duration of the plan.

The following is the contact information for the 50 combined Alcohol Drug Addiction and one Mental Health Services Boards that contract for the provision of mental health services funded by Title XX in 88 counties:

Board Name	Address	City	Zip	Telephone
Allen, Auglaize, Hardin Counties, ADAMH Board	529 South Elizabeth Street	Lima	45805	(419) 232-5120
Ashland County MHRS Board	1605 County Road 1095	Ashland	44805	(419) 281-3139
Ashtabula County ADAMH Board	4817 State Road - Suite 203	Ashtabula	44004	(440) 992-3121
Athens-Hocking-Vinton, 317 Board	7990 Dairy Lane - P. O. Box 130	Athens	45701	(740) 593-3177
Belmont-Harrison-Monroe ADAMH Board	99 North Sugar Street	St. Clairsville	43950	(740) 695-9998
Brown County MHAS	85 Banting Drive	Georgetown	45121	(937) 378-3504
Butler County Mental Health and Addiction Recovery Board	5963 Boymel Avenue	Fairfield	45014	(513) 860-9240
Clark, Greene, & Madison Counties MH & Recovery Board	1055 East High Street	Springfield	45505	(937) 323-0648
Clermont County MH & Recovery Board	2337 Clermont Center Drive	Batavia	45103	(513) 732-5400
Columbiana County MHRS	27 Vista Road - P. O. Box 500	Lisbon	44432	(330) 424-0195
Crawford-Marion Board of ADAMHS	142 Prospect Street	Marion	43302	(740) 387-8531
Cuyahoga County Community ADAMHS	2012 West 25th Street	Cleveland	44113	(216) 241-3400
Defiance, Fulton, Henry Williams ADAMH Board)	T-761 State Route 66	Archbold	43502	(419) 267-3355
Delaware-Morrow MHRS Board	40 North Sandusky Street - Suite 301	Delaware	43015	(740) 368-1740
Erie ADAMHS Board	2900 Columbus Avenue	Sandusky	44870	(419) 627-0769
Fairfield County ADAMH Board	108 West Main Street	Lancaster	43130	(740) 654-0829

Board Name	Address	City	Zip	Telephone
Franklin County	447 East Broad	Columbus		
ADAMH Board	Street		43215	(614) 234-1057
Gallia-Jackson- Meigs				
Board of	53 Shawnee Lane			
ADAMHS	- P. O. Box 514	Gallipolis	45631	(740) 446-3023
Geauga Board of	13244 Ravenna			
MHRS	Road	Chardon	44024	(440) 285-2382
Hamilton County MH and				
Recovery	2350 Auburn			(-1-)
Services	Avenue	Cincinnati	45219	(513) 946-8600
Hancock County	438 Carnahan			
ADAMHS Board	Avenue	Findlay	45840	(419) 424-1985
Huron County Board of				
MHAS	12 Benedict Ave.	Norwalk	44857	(419) 668-8649
Jefferson C	12 Benealet 11ve.	1 (OI Want	11037	(113) 000 00 13
Prevention and	524 Madison			
Recovery Board	Avenue	Steubenville	43952	(740) 282-1300
Lake County MRRS	1 Victoria Place -	Steasonvine	13732	(710) 202 1300
Board	Suite 205	Painesville	44077	(440) 352-3117
Bouru	5410 200	T diffes viiie	11077	(110) 302 3117
Licking & Knox	1435-B West			
Counties MHRS Board	Main Street	Newark	43055	(740) 523-1234
	1521 North	1,0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(7:0) 020 120:
Logan-Champaign	Detroit St. P. O.			
Counties MHDAS Board	Box 765	West Liberty	43357	(937) 465-1045
Lorain County	1173 North			
MHARS	Ridge Road East	Lorain	44055	(440) 233-2021
Lucas County	701 Adams			
MHRS Board	Street - Suite 800	Toledo	43604	(419) 213-4600
Mahoning County MHR	232 W. Federal			
Board	St. Suite 201	Youngstown	44503	(330) 746-2959
		Toungstown	77303	(330) 140-2737
Medina County	246 Northland	N 6 11	4.405.6	(220) 722 0(42
ADAMH Board	Drive	Medina	44256	(330) 723-9642
	1100 Wayne			
Miami-Dark-Shelby Recovery	Street - Suite			
& MH Services	4000	Troy	45373	(937) 335-7727
	409 E. Monument			
Montgomery County	Avenue - Suite			
ADAMH	102	Dayton	45402	(937) 443-0416
Muskingum Area	1500 Coal Run			
ADAMH Board	Rd.	Zanesville	43701	(740) 454-8557
			15 / 01	(, 10) 10 1 0007
Paint Valley ADAMH	394 Chestnut			
Board	Street	Chillicothe	45601	(740) 773-2383

Board Name	Address	City	Zip	Telephone
Portage County MH and Recovery Board	155 E. Main St. P. O. Box 743	Kent	44240	(330) 673-1756
Preble County MH & R Board	255 North Barron Street	Eaton	45320	(937) 456-6827
Putnam County ADAMH Board	835 N. Locus St.	Ottawa	45875	(419) 523-0027
Richland County MHRS Board	87 East First Street - Suite L	Mansfield	44902	(419) 774-5811
Scioto, Adams and Lawrence Counties, ADAMHS Board	919 Seventh Street	Portsmouth	45662	(740) 354-5648
Seneca- Ottawa-Sandusky- Wyandot MHRS Board	1200 N. State Route 53 121 Cleveland	Tiffin	44883	(419) 448-0640
Stark County MHRS Board	Avenue, SW	Canton	44702	(330) 455-6644
Summit ADM Board	1867 W. Market St. Suite B2	Akron	44313	(330) 762-3500
Trumbull County MH& Recovery Board	4076 Youngstown Road SE, Suite 201	Warren	44481	(330) 675-2765
Tuscarawas and Carroll Counties ADAMHS Board	119 Garland Drive SW	New Philadelphia	44663	(330) 364-6488
Union County MH and Recovery Board	131 North Main Street	Marysville	43040	(937) 642-1212
Van Wert, Mercer& Paulding ADAMH Board	1054 South Washington Street - Suite A	Van Wert	45891	(419) 238-5464
Warren and Clinton Counties MHRS Board	212 Cook Road	Lebanon	45036	(513) 695-1695
Washington County Behavioral Health Board	344 Muskingum Avenue	Marietta	45750	(740) 374-6990
Wayne & Holmes Counties MH & Recovery Board	1985 Eagle Pass	Wooster	44691	(330) 264-2527
Wood County ADAMH Board	745 Haskins Road - Suite H	Bowling Green	43402	(419) 352-8475

Section II: Resource Allocation

The Ohio Department of Job and Family Services appropriates 12.93% of the Social Services Block Grant Award to OhioMHAS each fiscal year in accordance with Section 5101.46(C) (1) (b) of the Ohio Revised Code. As described in the previous section, OhioMHAS contracts with fifty county and multi-county boards. The grant awards are received quarterly and distributed accordingly upon receipt. The tentative allocations from OhioMHAS to boards for FFY 2023 are:

TENTATIVE BOARD ALLOCATION	Title	XX, CFDA 93.667
Allen-Auglaize-Hardin	\$	112,826
Ashland	\$	31,577
Ashtabula	\$ \$ \$	72,939
Athens-Hocking-Vinton		80,948
Belmont-Harrison-Monroe	\$	71,351
Brown	\$ \$ \$ \$ \$	33,472
Butler	\$	210,330
Clark-Green-Madison	\$	209,985
Clermont	\$	128,757
Columbiana	\$	78,445
Cuyahoga		804,265
Four County Board	\$	84,408
Delaware-Morrow	\$	102,940
Erie	\$	49,660
Fairfield	\$	81,259
Franklin	\$	755,624
Gallia-Jackson-Meigs	\$	74,071
Geauga	\$	51,631
Hamilton	\$ \$ \$ \$ \$	537,718
Hancock	\$	39,080
Huron	\$	40,513
Jefferson	\$	48,099
Lake	\$	133,484
Licking-Knox	\$	131,096
Logan-Champaign	\$	55,055
Lorain	\$	164,857
Lucas	\$	304,318
Mahoning	\$	164,949
Marion-Crawford	\$ \$ \$ \$	77,843
Medina	\$	84,768
Tri-County Board		122,697
Montgomery	\$	354,788
Muskingum Area	\$	164,851

TENTATIVE BOARD ALLOCATION	Title	XX, CFDA 93.667
Portage	\$	90,412
Preble	\$	23,134
Putnam	\$	20,014
Richland	\$	83,134
Paint Valley	\$	158,767
Adams-Lawrence-Scioto	\$	142,864
Seneca-Ottawa-Sandusky-Wyandot	\$	104,738
Stark	\$	229,207
Summit	\$	350,767
Trumbull	\$	131,302
Tuscarawas-Carroll	\$	77,384
Union	\$	21,814
Mercer-Van Wert-Paulding	\$	50,507
Warren-Clinton	\$	137,186
Washington	\$	40,114
Wayne-Holmes	\$	98,087
Wood	\$	69,835
*Board Allocation	\$	7,287,872
OhioMHAS Admin.	\$	50,000.00
Total	\$	7,337,872

^{*}Tentative amounts subject to change based on availability of federal funds

Section III: Ohio's FFY 2023 Comprehensive Social Services Plan Goals

Goals: The Mental Health Title XX Program utilizes the services set forth in this section to accomplish one or more of the following national goals.

Goals	Short Title	Title XX Definition
I	Self-Support	Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency.
II	Self-Sufficiency	Achieving or maintaining economic self-sufficiency including reduction or prevention of dependency.
III A	Preventing Neglect, Abuse, Exploitation	Preventing or remedying neglect, abuse, or exploitation of children, or adults unable to protect their own interests.
III B	Preserving Families	Preserving, rehabilitating, or reuniting families.
IV	Community Based Care	Preventing or reducing inappropriate institutional care by providing for community based care, or other forms of less intensive care.
V	Institutional Care	Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutional.

Certification Standards

The Ohio Department of Mental Health and Addiction Services (OhioMHAS) has promulgated administrative rules which set forth certification criteria for all services that are funded through the community mental health system. The mental health Title XX services that are defined in this section must comply with these certification requirements. The sections of the Ohio Administrative Code are noted within each specific service definition.

Uniform Federal Service Definitions

All services must be reported to the federal government using service definitions that have been established by the federal government. Because all publicly funded community mental health organizations must use the services and definitions identified in the OhioMHAS Certification Standards. OhioMHAS will collect the required Title XX recipient and expenditure information using the Ohio Administrative Code definitions use the following crosswalk in reporting the information to the federal government.

Uniform Federal TXX Definition	Service Definition Crosswalk Ohio Department of Mental Health and Addiction Services Service Definitions		
Case Management	Community Psychiatric Supportive Treatment Service (5123-29-17)		
Counseling Services	General Services 5123-29-03 ¹		
Employment Services	Employment/Vocational Service (5123-29-11)		
Recreational Services	Supplemental Behavioral health services (5123-29-27)		
Residential Treatment Services	Residential Facility (5119.34) (rule effective January 1, 2018)		
Transportation Services	Supplemental Behavioral health Services (5123-29-27)		
	Mental Health Day Treatment (5123-29-06)		
	Crisis Intervention Service (5123-29-10)		
	Employment service (5123-29-11)		
	Peer Recovery Service (5123-29-15)		
Other Services	Certified Peer Recovery Supporter (5123-29-15.1)		
	Peer Run Organization (5123-29-16)		
	Therapeutic Behavioral services and psychosocial rehabilitation (5123-29-18)		
	Supplemental Behavioral health services (5123-29-27)		
	Intensive Home Based Treatment Service (5123-29-28)		
Assertive Community Treatment Service (5123-29-29)			

^{*} All purely medical components of this service are ineligible for Title XX reimbursement unless the services are integral and subordinate to other behavioral health services.

¹ General services are services provided within the scope of licenses professionals (e.g. psychiatrists, nurse practitioners, social workers, counselors).

Section IV: Mental Health Service Definitions

The crosswalk in Section III details the relationship between federal Title XX Definitions and Mental Health Service Definitions in Ohio's Revised Code. This plan includes a brief definition from each of the rules, and does not include the complete rule. For the complete text of OhioMHAS certification rules, please see: https://mha.ohio.gov/rules-and-regulations/rules/rules-in-effect/rules-in-effect

All community mental health services listed below address the Title XX Goals of:

- I. Self-Support
- II. Self-Sufficiency
- III. A. Preventing Neglect, Abuse and Exploitation
- III. B. Preserving Families
- IV. Community-Based Care

5123-29-17 Community psychiatric supportive treatment (CPST) service

Community psychiatric supportive treatment (CPST) service provides an array of services delivered by community based, mobile individuals or multidisciplinary teams of professionals and trained others. Services address the individualized mental health needs of the client. They are directed towards adults, children, adolescents and families and will vary with respect to hours, type and intensity of services, depending on the changing needs of each individual. The purpose/intent of CPST services is to provide specific, measurable, and individualized services to each person served. CPST services should be focused on the individual's ability to succeed in the community; to identify and access needed services; and to show improvement in school, work and family and integration and contributions within the community.

5123-29-03 General Services

"General services" are the assessment activities, medical activities and counseling and therapy activities as defined in this rule. The general services shall be provided by the professional credentials listed in the appendix A of this rule within the scope of practice of those credentialed (licensed) professionals.

- "Assessment" is a clinical evaluation of a person which determines diagnosis, treatment needs and establishes a treatment plan to address the person's mental illness or substance use disorder.
- "Counseling and therapy" is an interaction with a person or persons where the focus is on achieving treatment objectives related to alcohol and other substances; or the person's mental illness or emotional disturbance. Counseling and therapy involves a face-to-face encounter between a client, group of clients, client and family members or family members and a behavioral health professional.

• "Medical activities" are those activities that are performed within professional scope of practice by staff that are licensed or certified by the state medical board of Ohio. the state of Ohio board of nursing, or a pharmacist licensed by the state of Ohio board of pharmacy; and are intended to address the behavioral and other physical health needs of clients receiving treatment for psychiatric symptoms or substance use disorders

5123-29-11 Employment Service

The purpose and intent of an employment service is to promote recovery through the implementation of evidence based and best practices which allow individuals to obtain and maintain integrated competitive meaningful employment by providing training, ongoing individualized support, and skill development that honor client choice. The outcome of an employment service is that individuals will obtain and maintain a job of their choosing through rapid job placement which will increase their self-sufficiency and further their recovery. Employment services should be coordinated with mental health services and substance use treatment and services.

5123-29-27 Supplemental behavioral health services

"Supplemental health services" means services other than those listed under divisions (A) to (Q) of section 340.09 of the Revised Code. Other mental health services may include representative payeeship, transportation and other supportive mental health services and may be offered by a variety of entities, including YMCAs, churches, children's cluster or family and children first.

Licensure of Residential Facilities (Residential Treatment in Title XX)

5123-30-03 Definitions in effect beginning January 1, 2018

(42) "Residential facility" means a publicly or privately operated home or facility that meets one of the following classifications as defined in division (B) of section 5119.34 of the Revised Code.: The categories of facility are: (a) Class one facilities provide accommodations, supervision, personal care services, and mental health services for one or more unrelated adults with mental illness or one or more unrelated children or adolescents with severe emotional disturbances. (b) Class two facilities provide accommodations, supervision, and personal care services to any of the following: (i) One or two unrelated persons with mental illness; (ii) One or two unrelated adults who are receiving residential state supplement payments; or, (iii) Three to sixteen unrelated adults. (c) Class three facilities provide room and board for five or more unrelated adults with mental illness.

5123-29-06 Mental health day treatment service

Mental health day treatment is an intensive, structured, goal-oriented, distinct and identifiable treatment service that utilizes multiple mental health interventions that address the individualized mental health needs of the client. Mental health day treatment services are clinically indicated by assessment with clear admission and discharge criteria. The environment at this level of treatment is highly structured, and there should be an appropriate staff-to-client ratio in order to guarantee sufficient therapeutic services and professional monitoring, control and protection.

The purpose and intent of mental health day treatment is to stabilize, increase or sustain the highest level of functioning and promote movement to the least restrictive level of care.

The outcome is for the individual to develop the capacity to work towards an improved quality of life with the support of an appropriate level of care.

5123-29-10 Crisis intervention service

Crisis intervention is a face-to-face interaction with a person in response to a crisis or emergency situation they are experiencing.

5123-29-15 Peer recovery services

Peer recovery services are community-based services for individuals with a mental illness or substance use disorder; and consist of activities that promote recovery, self-determination, self-advocacy, well-being and independence. Peer recovery services are individualized, recovery-focused, and based on a relationship that supports a person's ability to promote their own recovery.

5123-29-15.1 Certified peer recovery supporter

A "certified peer recovery supporter" is an individual who has self-identified as being in recovery from a mental illness or substance use disorder, and has been certified through the department.

5123-29-16 Peer run organization

"Peer run organization" means any service or activity that is planned, developed, administered, delivered, and evaluated by persons, a majority of whom have a direct lived experience of a mental health or substance use disorder.

51-29-18 Therapeutic behavioral services and psychosocial rehabilitation

Therapeutic behavioral services (TBS) and psychosocial rehabilitation (PSR) services are an array of activities intended to provide individualized care coordination of behavioral health service needs. TBS and PSR services may be delivered by telephone, in person, involve collateral contacts, and across all settings that meet the needs of the individual.

(B) TBS and PSR service activities are:

- (1) Assisting individuals with accessing and obtaining health care; including primary, acute and specialty medical care, mental health, substance abuse services and developmental disabilities services, long-term care and ancillary services and supports;
- (2) Assisting individuals with and promoting proper medication regimen adherence;

- (3) Assisting individuals with applying for, obtaining, and accessing community and social supports services and other benefits including follow-up activities such as seeking or maintaining recovery, employment, education or housing;
- (4) Assisting individuals with symptom self-monitoring and management so they learn to identify and minimize the effects of their illness;
- (5) Educating individuals about, promoting, and supporting positive behavioral health lifestyle choices, wellness, self-empowerment, and assistance in achieving personal independence in managing basic needs as identified by the individual, parent, or guardian;
- (6) Facilitating and managing care setting transitions (e.g., inpatient-to-residential, residential to community);
- (7) Assisting individuals with making appointments, confirm that the patient attended the appointment, and determine the outcome of the visit and any needed follow-up;
- (8) Educating the individual and the individual's family, guardian, caregiver, or significant others about the individual's illness, treatment plan, needed services, and accessing needed services and supports including self-help services and natural supports; and,
- (9) Assisting with and coordinating prevention, management, and stabilization of crises; implementation of a crisis management plan; and ensuring post-crisis follow-up care is arranged and received.

5123-29-28 Intensive home based treatment (IHBT) service

Intensive home based treatment (IHBT) service is a comprehensive mental health service provided to a child/adolescent and his or her family that integrates community psychiatric supportive treatment (CPST) service or health home service for persons with serious and persistent mental illness for a person enrolled in the service, mental health assessment service, mental health crisis response, behavioral health counseling and therapy service, and social services with the goal of either preventing the out-of-home placement or facilitating a successful transition back to home. IHBT service may also be provided to transitional age youth between the ages of eighteen and twenty-one who have an onset of serious emotional and mental disorders in childhood or adolescence. These intensive, time-limited mental health services are provided in the child/adolescent's natural environment with the purpose of stabilizing and improving his/her mental health functioning.

The purpose of IHBT is to enable a child/adolescent with serious emotional disturbance (SED) to function successfully in the least restrictive, most normative environment. IHBT services are culturally, ethnically, racially, developmentally and linguistically appropriate, and respect and build on the strengths of the child/adolescent and family's race, culture, and ethnicity.

5123-29-29 Assertive community treatment (ACT) service

Assertive community treatment (ACT) services are provided to an individual with a major functional impairment or behavior which present a high risk to the individual due to severe and persistent mental illness and which necessitate high service intensity. ACT services are also provided to the individual's family and other support systems. A client receiving ACT services may also have coexisting substance use disorder, physical health diagnoses, and/or mild intellectual disability. The service is available twenty-four hours a day, seven days a week.

Section V: County Service Profiles

OhioMHAS' portion of Ohio's FY 2023 Title XX budget is summarized in an aggregate budget for 88 counties on the next page. The aggregate budget includes services, costs and recipients by eligibility status.

Each of the 88 counties has an individual County Service Profile signed by the Executive Director of each board. These County Service Profiles will be maintained by OhioMHAS, and the aggregate budget will be included in Ohio's Title XX Plan which is prepared by the Ohio Department of Job and Family Services.

Ohio's FY 2022 Title XX budget is included in the tentative FY2023 Plan and will be replaced in the final FY 2023 Plan after Ohio Boards complete their profiles.

88 COUNTIES

COUNTY MENTAL HEALTH TITLE XX SERVICES PLAN PROJECTIONS ALLOCATION PERIOD: October 1, 2022 through September 30, 2023

		ELIGIBILITY CATEGORY]	
			INCOME ELIGIBLE			
FEDERAL TITLE XX SERVICE DEFINITION		SERVICES WITHOUT REGARD TO INCOME	FOR FOR FREE SERVICES SERVICES WITH A FEE		UN	AL COSTS AND DUPLICATED ECIPIENTS
CASE MANAGEMENT	RECIP					
SERVICES	COSTS					
COUNSELING	RECIP					
SERVICES	COSTS					
EMPLOYMENT	RECIP					
SERVICES	COSTS					
RECREATIONAL	RECIP					
SERVICES	COSTS					
RESIDENTIAL TREATMENT	RECIP					
SERVICES	COSTS					
TRANSPORTATION	RECIP					
SERVICES	COSTS					
OTHER	RECIP					
SERVICES	COSTS					
TOTAL UNDUPLICATED RECIPIE	ENTS					TBD
TOTAL COSTS						TBD
BOARD ADMINISTRATION				TBD		
ODMH ADMINISTRATION *		*(ODMH Fiscal Office off the top; not part of this Excel calculation)			\$	50,000.00
TOTAL PROJECTED EXPENDITU	JRES				\$	7,337,872.00