

CHAPTER 2: 2024-2027 STIP ACCOMPLISHMENTS & CARRY FORWARD

Supporting ODOT's mission and following a continuing, cooperative, and comprehensive performance-based planning approach, 7,851 projects at an investment of \$22.7 billion were planned for some phase of implementation during the four-year 2024-2027 STIP period as of January 2025.

Figure 2.1 reflects the majority of the investment over the 2024-2027 STIP period was to operate, maintain, and preserve the surface transportation network while also providing for the safe and effective movement of people and freight by providing transit assistance and addressing safety. An estimated \$13.3 billion was invested during state fiscal years (SFYs) 2024 and 2025 with over \$9.2 billion planned in SFYs 2026 and 2027 as shown in **Figure 2.2**. ODOT is making a concerted effort to minimize the carry forward of projects/phases of projects that may not be authorized at the close of the SFY. These efforts include:

- Working with FTA and recipient agencies of FHWA flex dollars to monitor/inform transit agencies when they have flex dollars available for obligation into their FTA grants.
- Overprogramming allocated funds for capital programs due to projects coming in under programmed amounts, projects being delayed, and/or projects being cancelled due to shifting local and regional priorities.

While ODOT endeavors to minimize carry forward with annual program delivery goals of obligating over 90% of funds, it is important to note that projects/phases of projects with SFY 2025 funding in the 2024-2027 STIP that were not authorized or awarded in SFY 2025 will be carried forward into the approved 2026-2029 STIP in accordance to the [Ohio STIP Revisions Guidelines](#).

Figure 2.1: 2024-2027 STIP Investments by Primary Work Group

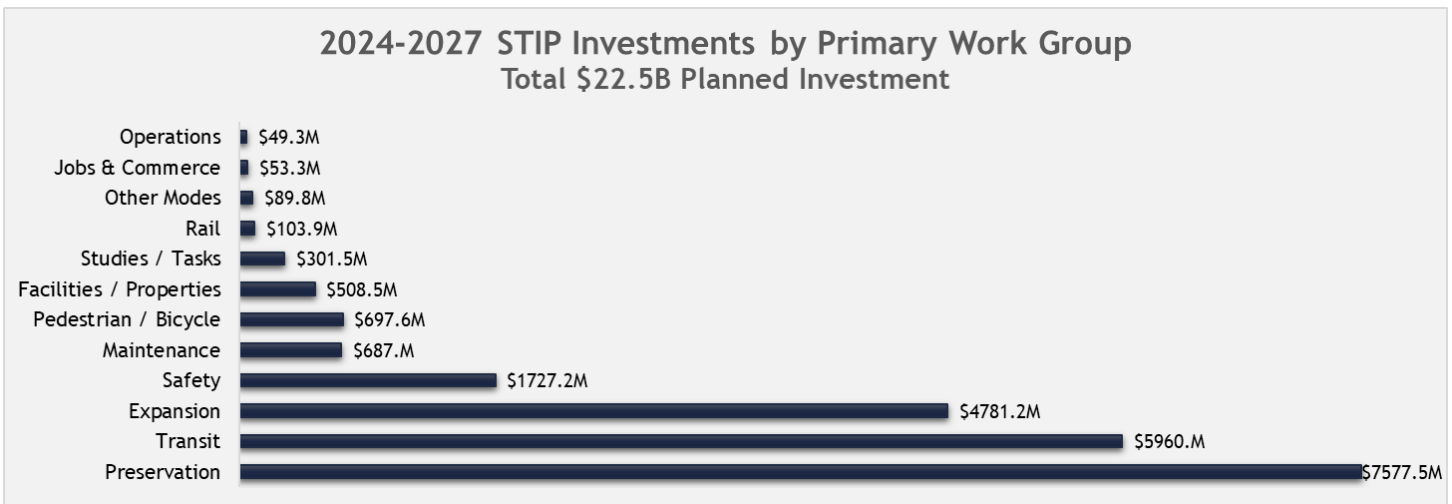


Figure 2.2: 2024-2027 STIP Investments by SFY

