



Ohio Housing Trust Fund

State Fiscal Year 2024 Annual Report

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Introduction

Pursuant to Ohio Revised Code Section 174.05, the Ohio Department of Development (Development) is required to submit an annual report to the president of the Ohio Senate and the speaker of the Ohio House of Representatives regarding the Ohio Housing Trust Fund's (OHTF) activity during the previous state fiscal year.

History

To address Ohio's housing needs, housing advocates, led by the Coalition on Homelessness and Housing in Ohio (COHHIO), began a grassroots campaign that resulted in Ohio voters approving Issue 1, a constitutional amendment making housing a public purpose. During the following year, the Ohio legislature passed implementing legislation (House Bill 339) to establish the OHTF and an advisory committee to work with Development (the administering agency) to develop the fund's housing programs and policies. In the 1992-1993 Ohio biennial budget, the Ohio General Assembly allocated \$5 million of the state's general revenue to the fund, and Ohio's housing advocates began working for a permanent, stable funding source for the OHTF.

Over the next 12 years, the state's economy and the high demand for other state-funded services affected the fund. During that period, allocations fluctuated from \$5 million for a biennium to \$20 million for one year. In 2002, the director of Development established the Affordable Housing Taskforce to expand the lines of communication with housing providers, housing developers, bankers, real estate agents, local governments, nonprofit organizations, housing advocates, and citizens. Upon consideration of the various funding options and housing needs, the Taskforce recommended an increase in recordation fees to provide a permanent, dedicated funding source for the OHTF. Stakeholders reached a consensus regarding the importance of state resources in establishing public/private partnerships to save, maintain, and increase affordable housing for Ohio's low- and moderate-income families. During the process, COHHIO and Development advocated for the permanent funding source by building a statewide advocacy network. In addition, COHHIO collected endorsements for the permanent funding source and launched an e-advocacy tool to increase advocacy participation, efficiency, and effectiveness efforts.

In June 2003, the legislature responded to the task force's recommendation and endorsements from local governments, businesses, nonprofit service providers, financial institutions, and religious organizations representing all 88 counties. The legislature increased the recordation fees in the 2004-2005 Ohio biennial budget, and created a permanent, dedicated funding source for the OHTF. In the Fiscal Year (FY) 2024-2025 Ohio biennial budget, the legislature appropriated \$65 million each year to the OHTF.

Ohio Housing Trust Fund Advisory Committee Members

Ohio Revised Code Section 174.06 governs the OHTF Advisory Committee. The committee consists of seven members appointed by the governor with two positions currently not filled. The committee members' names, area they represent and date their term expires are listed below:

Name	Representing	Term Expires
Bob Brokaw	Lenders	March 18, 2025
Bill Faith	Organizations working to address the housing and other needs of homeless Ohioans	March 18, 2025
Anita Hall	County Recorders	March 18, 2025
Deborah Lieberman	Counties or other Local Government entities	March 18, 2025
John Royer	Real Estate Brokers licensed under Chapter 4735 of the ORC.	March 18, 2025
Laura Swanson	Affordable Housing Developers	March 18, 2025

Note: One of the two positions representing Counties or other Local Government entities is currently unfilled

Funding Set-Asides

The OHTF appropriation authority is restricted by Ohio Revised Code Section 174.02, as follows:

1	No more than 5 percent of the current year appropriation authority ¹ for the fund shall be allocated between grants to community development corporations (CDC) for the community development corporation grant program and grants and loans to the Ohio Community Development Finance Fund, a private, nonprofit corporation.
	In State Fiscal Year 2024, Development allocated 4.1 percent (\$2.68 million) of OHTF appropriation authority to Community Development Corporations and the Ohio Community Development Finance Fund.
2	In any year in which the amount in the fund exceeds \$100,000, not less than \$100,000 shall be used to provide training, technical assistance, and capacity building assistance to nonprofit development organizations.
	In State Fiscal Year 2024, Development awarded \$200,000 to provide training, technical assistance, and capacity building assistance to nonprofit development organizations.
3	No more than 10 percent of any current year appropriation authority for the fund shall be used for the emergency shelter housing grants program to make grants to private, nonprofit organizations and municipal corporations, counties, and townships for emergency shelter housing for the homeless and emergency shelter facilities serving unaccompanied youth seventeen years of age and younger. The grants shall be distributed pursuant to rules the director adopts and qualify as matching funds for funds obtained pursuant to the The McKinney-Vento Homeless Assistance Act As amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009.
	In State Fiscal 2024, Development allocated 10 percent (\$6.5 million) and awarded 9.2 percent (\$6.02 million) of the OHTF appropriation authority to the emergency shelter grants program to make grants to private, nonprofit organizations and municipal corporations, counties, and townships for emergency shelter housing for the homeless and emergency shelter facilities serving unaccompanied youth 17 years of age and younger.
4	In any fiscal year in which the amount in the fund exceeds \$250,000, at least \$250,000 from the fund shall be provided to the Ohio Department of Aging for the Resident Services Coordinator Program.
	In State Fiscal Year 2024, Development awarded \$262,500 of OHTF dollars, including administration, to the Ohio Department of Aging for the Resident Services Coordinator Program.
5	Of the current year appropriation authority for the fund, not more than 5 percent shall be used for administration.
	In State Fiscal Year 2024, 4 percent (\$2,580,617) was expended for administration.
6	No less than 45 percent of the funds awarded during any one fiscal year shall be for grants and loans to nonprofit organizations.
	In State Fiscal Year 2024, 94.3 percent of the OHTF awarded dollars was awarded to nonprofit organizations.
7	No less than 50 percent of the funds awarded during any one fiscal year, excluding the 5 percent and 10 percent restrictions listed above, shall be for grants and loans for activities that provide housing and housing assistance to families and individuals in rural areas and small cities that are not eligible to participate as a participating jurisdiction under the HOME Investment Partnerships Act ² .
	In State Fiscal Year 2024, 69.6 percent (\$36.6 million) of the funds awarded ³ , excluding the 5 percent awarded for Community Development Corporations and the 10 percent awarded for emergency shelter grant restrictions listed above, was for grants or loans that provide housing and housing assistance to families and individuals in rural areas who are not eligible to participate as a participating jurisdiction under the HOME Investment Partnerships Act.

¹ In State Fiscal Year 2024, the Ohio Housing Trust Fund appropriation authority was \$65,000,000 million.

² "Rural area and small cities" means political subdivision of the state that is not designated as a participating jurisdiction under the HOME Investment Partnerships Act, 104 Stat. 4094 (1990), 42 U.S.C. 12701 note, 12721.

³ In State Fiscal Year 2024, Development awarded a total of \$42,802,592.

Income Targeting

Ohio Revised Code Section 174.03 also includes the following income targeting requirements:

1	No more than 20 percent of the current year's appropriation authority, excluding the 5 percent and 10 percent restrictions listed previously, may be awarded for supportive services related to housing and the homeless, including housing counseling.
	In State Fiscal Year 2024, 3.3 percent (\$1.89 million) of the appropriation authority, excluding the 5 percent and 10 percent restrictions listed previously (\$8 million), was awarded for supportive services.
2	Not less than 75 per cent of the money granted and loaned under this section in any fiscal year shall be for activities that provide affordable housing and housing assistance to families and individuals whose incomes are equal to or less than 50 percent of the median income for the county in which they live, as determined by the department under section 174.04 of the Revised Code.
	In State Fiscal Year 2024, 98.3 percent (\$60.2 million) of the money granted and loaned was dedicated to activities that provide affordable housing/housing assistance to families and individuals whose incomes are equal to or less than 50 percent of the area median income (AMI).
3	The remainder of funds not granted or loaned above shall be for activities that provide affordable housing and housing assistance to families and individuals whose incomes are equal to or less than 80 percent of the AMI.
	In State Fiscal Year 2024, 1.6 percent (\$1 million) were granted or loaned for activities that provide affordable housing and housing assistance to families and individuals whose incomes are greater than 50 percent of the AMI but less than or equal to 80 percent of the AMI.
4	The Agency (Development) shall give preference to viable projects and activities that benefit those families and individuals whose incomes are equal to or less than 35 percent of the AMI.
	In State Fiscal Year 2024, 31.4 percent (\$19.3 million) of the Ohio Housing Trust Fund awarded dollars were awarded to projects and activities benefiting those families and individuals whose incomes were equal to or less than 35 percent of the AMI.

Eligible Housing and Housing Assistance Award Recipients and Activities

The OHTF provides funding to nonprofit organizations, public housing authorities, private developers and lenders, local governments, and consortia of eligible applicants that are interested in increasing affordable housing opportunities, expanding housing services, and improving housing conditions for low- and moderate-income residents in Ohio.

Grants, loans, loan guarantees, and loan subsidies may be used for:

- Acquiring, financing, constructing, leasing, rehabilitating, remodeling, improving and equipping publicly or privately-owned housing.
- Providing matching money for federal funds received by the state, counties, municipal corporations, and townships.
- Providing counties, townships, municipal corporations, and nonprofit organizations with technical assistance, design and finance services, and predevelopment consultation and payment and administrative costs related to any of the activities listed above.

- Providing supportive services related to housing and the homeless, including counseling.

Accomplishments

The following are some accomplishments resulting from State FY 2024 OHTF dollars:

Accomplishments	Outcomes
Number of households provided homelessness prevention assistance through the Homeless Crisis Response Grant Program	849 households
Number of households provided rapid rehousing assistance (short-term rental assistance, utility assistance, rental application fees, moving cost assistance and housing relocation/stabilization services) through the Homeless Crisis Response Grant Program	2,600 households
Number of persons provided emergency shelter assistance through the Homeless Crisis Response Grant Program	27,094 persons
Number of households provided permanent supportive housing assistance through the Supportive Housing Program	2,696 households
Number of households provided transitional housing assistance through the Supportive Housing Program	1,559 households
Number of homeowner and rental units repaired	1,602 repaired units
Number of rental units rehabilitated	110 units rehabbed
Number of homeowner units constructed	30 units constructed
Number of rental units constructed	413 units constructed
Number of businesses assisted	756 businesses assisted

Allocation Information

State FY 2024 Ohio Housing Trust Fund Allocations

On Oct. 16, 2023, the director of Development approved the recommended SFY 2024 OHTF allocations. Below are the final, approved allocations:

Restricted Funds	
Community Development Corporations	\$2,685,000
Emergency Shelter Housing	\$6,500,000
Resident Services Coordinator Program	\$262,500
Administration	\$3,152,500
Restricted Subtotal	\$12,600,000
Non-restricted Funds	
Special Project Grant Program	\$9,078,538
Community Housing Impact and Preservation Program (CHIP)	\$1,025,000
Shelter Repair Target of Opportunity Grants Program	\$100,000
Homeless Crisis Response Grant Program	\$9,720,200
Supportive Housing Grant Program	\$9,684,800
Housing Assistance Grant Program	\$6,291,462
Housing Development Assistance Program	\$16,500,000
Non-restricted Subtotal	\$52,400,000
Total	\$65,000,000

State FY 2024 OHTF Awards and Administration

Restricted Funds	
Community Development Corporations	\$2,685,000
Community Development Finance Fund	\$1,735,000
Microenterprise Business Development Program	\$750,000
Training/Technical Assistance and Capacity Building	\$200,000
Emergency Shelter Housing	\$6,025,000
Homeless Crisis Response Grant Program	\$6,025,000
Resident Services Coordinator Program	\$250,000
Administration	\$2,580,617
Community Services Division	\$1,818,117
Ohio Housing Finance Agency	\$750,000
Ohio Department of Aging	\$12,500
Restricted Subtotal	\$11,540,617
Non-restricted Funds	
Special Projects Grant Program	\$9,078,538
COHHIO (TTA, CE, HEFH, YHI & CoC Planning Grant Match)	\$580,000
Franklin County Affordable Housing Development Proposal	\$5,000,000
Fulton- Four County Board - Recovery Housing Construction	\$486,817
Habitat for Humanity of Ohio	\$1,000,000
Huron County ADAMHS - Recovery Housing Construction	\$194,418
Integrated Services - Recovery Housing Construction	\$239,750
Ohio CDCA (IDA)	\$150,000
Ohio CDCA (VISTA)	\$140,000
Ohio Recovery Housing (ORH) - Reconstruction/Rehabilitation Projects	\$534,316
On Our Way Home - Recovery Housing Construction	\$463,237
Pike County Recovery Council - Recovery Housing Construction	\$115,000
Seneca - SOSW ADAMHS Board - Recovery Housing Construction	\$175,000
Community Housing Impact and Preservation Program	
Homeless Crisis Response Grant Program	\$9,720,200
Supportive Housing Grant Program	\$9,582,600
Housing Assistance Grant Program	\$7,316,462
Housing Development Assistance Program	\$16,500,000
Emergency Shelter Target of Opportunity Program	\$127,700
Non-restricted Subtotal	\$52,325,500
Total	\$63,866,117

State FY 2024 Ohio Housing Trust Fund Program Summaries

CDC Grant Program (5%) (Restricted)

Finance Fund - \$1,735,000

The Ohio Community Development Finance Fund (CDFF) will assist community-based nonprofit development organizations undertaking housing, economic development, and commercial revitalization projects with a \$1,735,000 OHTF CDC Set-aside. The Pre-Development Program funds pre-development project costs including, but not limited to, feasibility studies, environmental review, legal research, engineering/architectural drawings and site plans, business plans, market studies, and zoning and permit fees. The Economic Development Program funds community-based nonprofits that create long-term private-sector jobs to stabilize income for low-income communities. Funding will also be used for businesses and nonprofits affected by economic hardship in the form of grants, forgivable loans, and low-interest rate loans as well as a related loan loss reserve for the program. Funds will assist 12 businesses/organizations, 100 households, and 910 beneficiaries.

Ohio CDC Association - \$750,000

The Ohio Microbusiness Development Program (OMBDP) - through the Ohio CDC Association - provides funding for community development corporations (CDCs) to further advance a local delivery system that encourages microbusiness development. OMBDP provides low-to-moderate income households with access to capital for business development and self-employment and creates and retains long-term jobs in the private sector. The assistance enabled by this funding is delivered in the form of either training or technical assistance or direct assistance to the business in the form of a loan, with loan funds repaid into a microbusiness revolving loan fund. This project will assist 1,022 households of which are at or below 50% AMI. Private banks, Savers Match and Subsite Match funds will contribute \$1,997,131 in leverage towards this project for a total project cost of \$2,747,131.

Ohio CDC Association - \$200,000

The Ohio CDC Association will provide community economic development training and technical assistance to 250 community development professionals and housing training and technical assistance to 250 community development professionals. These professionals will support community or neighborhood resident beneficiaries that are at 50% AMI or below. \$200,000 in leverage will be provided by private grants, sponsorship, memberships, registration fees, and private partners for a project total of \$400,000.

Homeless Crisis Response and Grant Program

Adams County Shelter for the Homeless, Inc. - \$89,300

Adams County Shelter for the Homeless, Inc. will operate a 17-bed emergency shelter serving households with children in Adams County. Funding will support grant administration and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 64 persons during the one-year period. Adams County Shelter for the Homeless, Inc. projects that 50 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Akron Barberton Summit Continuum of Care (COC) - \$600,100

Akron Barberton Summit County COC will provide rapid re-housing assistance to homeless single men, single women, and households with children in Summit County. The subrecipient agencies providing assistance include ACCESS,

Inc., CANAPI, Family Promise, Harmony House Harvest Home/Haven of Rest, Respite SCMCBWS Street, and United Way of Summit and Medina. Akron Barberton Summit County COC expects to provide rapid re-housing assistance to 145 households during the two-year period.

Axesspointe - \$176,700

Axesspointe Community Health Center Inc. will operate a 22-bed emergency shelter serving homeless single men, single women, and households with children in Portage County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 300 persons during the two-year period. Axesspointe Community Health Center Inc. projects that 40 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Beach House - \$112,300

Beach House will operate a 95-bed emergency shelter serving homeless single men, single women, and households with children in Lucas County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 280 persons during the two-year period. Beach House projects that 55 percent of persons will exit to a permanent destination and an average length of stay 90 days.

Caring Kitchen - \$135,900

Caring Kitchen will operate a 17-bed emergency shelter serving homeless single men, single women, and households with children in Champaign County. Funding will support shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 285 persons during the two-year period. Caring Kitchen projects that 40 percent of persons will exit to a permanent destination and an average length of stay 40 days.

Catholic Charities Toledo - \$126,700

Catholic Charities Toledo will operate a 38-bed emergency shelter serving homeless single men, single women, and households with children in Lucas County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 324 persons during the two-year period. Catholic Charities Toledo projects that 75 percent of persons will exit to a permanent destination and an average length of stay 60 days.

Clermont County Community Services - \$147,600

Clermont County Community Services will operate a 37-bed emergency shelter serving homeless single men, single women, and households with children in Clermont County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 400 persons during the two-year period. Clermont County Community Services projects that 18 percent of persons will exit to a permanent destination and an average length of stay of 30 days.

Clinton County Services Homeless - \$234,000

Clinton County Services for the Homeless will operate a 26-bed emergency shelter in Clinton County serving homeless single men, single women, and households with children. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 300 persons during the grant

period. Clinton County Services for the Homeless projects that 40 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Community Action Agency (CAA) of Columbiana County - \$162,200

CAA of Columbiana County, Inc. will operate an 11-bed emergency shelter serving homeless single men, single women, and households with children in Columbiana County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 185 persons during the two-year period. Community Action Agency of Columbiana County, Inc. projects that 58 percent of persons will exit to a permanent destination and an average length of stay of 55 days.

Columbiana County Mental Health Clinic (MHC) - \$118,700

Columbiana County - MHC will operate a six-bed emergency shelter serving homeless single men and single women in Columbiana County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 100 persons during the two-year period. Columbiana County - MHC projects that 70 percent of persons will exit to a permanent destination and an average length of stay 40 days.

Community Shelter Board - \$1,092,300

The Community Shelter Board will provide rapid re-housing assistance to homeless single men, single women, and households with children in Franklin County. Subrecipient agencies include Volunteers of America, YMCA of Central Ohio, Home for Families, and Young Womens Christian Association (YWCA). The Community Shelter Board expects to provide rapid re-housing assistance to 450 households during the two-year period.

Community Shelter Board - \$1,832,700

The Community Shelter Board will provide rapid re-housing assistance to homeless single men, single women, and households with children in Franklin County. The subrecipients agencies providing assistance include Lutheran Social Services (LSS) Faith Mission Mens on Grant, LSS Faith Mission on 8th, LSS Faith Mission Womens on Grant, Maryhaven Engagement Center (Shelter to Housing), Southeast Mens Shelter, YMCA Van Buren Womens Shelter, and YWCA Family Center. The Community Shelter Board expects to provide rapid re-housing assistance to 7,500 households during the two-year period.

Cuyahoga County - \$533,700

Cuyahoga County will provide rapid re-housing to homeless males, females and households with children in Cuyahoga County. The key subrecipient providing assistance is EDEN. The agency expects to provide rapid re-housing assistance to 95 households during the grant period.

Family Abuse Shelter of Miami County, Inc. - \$176,900

Family Abuse Shelter of Miami County, Inc., will operate two emergency shelters in Miami County: Buckeye House, a 15-bed emergency shelter serving homeless single males and households with children and Franklin House, a 22-bed emergency shelter serving homeless single females and households with children. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. Buckeye House will serve 360 persons and Franklin House will serve 450 persons during the grant period. Family Abuse Shelter of Miami County, Inc. projects that 55 percent of persons at Buckeye House and Franklin House will exit to a permanent destination and an average length of stay of 40 days for both projects.

Family Promise - Delaware - \$118,600

Family Promise of Delaware County will operate a 28-bed emergency shelter serving homeless single men, single women, and households with children in Delaware County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 330 persons during the two-year period. Family Promise of Delaware County projects that 31 percent of persons will exit to a permanent destination and an average length of stay 210 days.

Family Promise Greene County, Ohio - \$142,600

Family Promise of Greene County, Ohio will operate a 24-bed emergency shelter serving households with children in Greene County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 260 persons during the two-year period. Family Promise of Greene County, Ohio projects that 40 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Family Promise of Summit County - \$176,100

Family Promise of Summit County will operate a 46-bed emergency shelter serving homeless households with children in Summit County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 180 persons during the two-year period. Family Promise Summit County projects that 90 percent of persons will exit to a permanent destination and an average length of stay 75 days.

Fayette County – Community Action Commission (CAC) - \$197,600

Fayette County CAC will operate a 13-bed emergency shelter serving single women and households with children in Fayette County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 200 persons during the two-year period. Fayette County CAC projects that 40 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Fayette County - CAC - \$846,100

Community Action Commission of Fayette County will provide rapid re-housing and homelessness prevention assistance to homeless single men, single women, and households with children in Clinton, Fayette, Highland, Pickaway and Ross Counties. The subrecipient agencies providing assistance include: Ross COC. Community Action Commission of Fayette County expects to provide rapid re-housing assistance to 120 households and homelessness prevention assistance to 80 households during the two-year period.

Findlay Hope House for the Homeless, Inc. - \$1,051,200

Findlay Hope House for the Homeless, Inc. will provide rapid re-housing and homelessness prevention assistance will be provided to homeless men, woman and households with children in Region 11 in Hancock, Putnam, Wyandot, Crawford and Marion Counties. The subrecipient agencies providing assistance include Findlay Hope House for the Homeless, Inc., Hancock Hardin Wyandot Putnam Community Action Commission, Ohio Heartland Community Action Commission, as well as Crawford and Marion County Community Action Commission. Findlay Hope House for the Homeless, Inc. expects to provide rapid re-housing assistance to 140 households and homelessness prevention assistance to 110 households during the two-year period.

Great Lakes Community Action Plan (GLCAP) - \$400,800

GLCAP will provide rapid re-housing and homelessness prevention assistance to homeless single men, single women, and households with children in Erie, Huron, Ottawa, Richland, Seneca, Sandusky, and Wood Counties. The subrecipient agencies providing assistance include: Wayfinders Ohio, Catholic Charities Diocese of Toledo, Volunteers of America Ohio & Indiana. GLCAP expects to provide rapid re-housing assistance to 99 households and homelessness prevention assistance to 56 households during the two-year period.

Highland County Homeless Shelter - \$155,500

Highland County Homeless Shelter will operate a 28-bed emergency shelter in Highland County serving homeless men, women, and households with children. Funding will support grant administration, and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 300 persons during the grant period. Highland County Homeless Shelter projects that 75 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Liberty Center Sandusky County - \$65,100

Liberty Center Sandusky County will operate a 16-bed emergency shelter serving homeless single men, single women, and households with children in Sandusky County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 94 persons during the two-year period. Liberty Center Sandusky County projects that 55 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Lighthouse Youth Services, Inc. - \$182,300

Lighthouse Youth Services, Inc. will operate the 20-bed Mecum House Shelter for homeless youth ages 10 to 17 and the 36-bed Sheakley Center for homeless youth ages 18 to 24 in Hamilton County. Funding will support grant administration and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The Mecum House Shelter will serve 800 youth and the Sheakley Center will serve 600 youth during the grant period. Lighthouse Youth Services, Inc. projects that 70 percent of persons will exit to a permanent destination at Mecum House and 80 percent of persons will exit to a permanent destination at the Sheakley Center. The agency projects an average length of stay of three days at Mecum House and 48 days at the Sheakley Center.

Lima's Samaritan House, Inc. - \$349,100

Lima's Samaritan House, Inc. will operate a 21-bed emergency shelter serving single women and households with children in Allen County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 400 persons during the two-year period. Lima's Samaritan House, Inc. projects that 40 percent of persons will exit to a permanent destination and an average length of stay of 250 days.

Montgomery County - \$502,900

Montgomery County will provide rapid re-housing assistance to homeless single men, single women, and households with children in Montgomery County. The subrecipient agencies providing assistance include: Homefull and YWCA Dayton. Montgomery County expects to provide rapid re-housing assistance to 200 households during the grant period.

New Housing Ohio, Inc. - \$201,200

New Housing Ohio, Inc. will operate a 14-bed emergency shelter in Warren County serving single men and women. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 210 persons during the two-year period. New Housing Ohio, Inc. projects that 40 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Northwestern Ohio CAC, Inc.- \$46,800

Northwestern Ohio CAC, Inc. will operate a 16-bed emergency shelter serving homeless single men, single women, and households with children in Defiance County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 200 persons during the two-year period. Northwestern Ohio Community Action Inc. projects that 40 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Northwestern Ohio CAC, Inc. - \$731,500

Northwestern Ohio CAC, Inc. will provide rapid re-housing assistance to homeless single men, single women, and households with children in Defiance, Fulton, Henry, Paulding, Williams and VanWert Counties. Northwestern Ohio Community Action Commission, Inc. expects to provide rapid re-housing assistance to 85 households and homelessness prevention assistance to 22 households during the two-year period.

Community Action Committee of Pike County - \$802,200

The Community Action Committee of Pike County will provide rapid re-housing and homelessness prevention assistance to homeless single men, single women, and households with children in Pike, Brown, Adams, Scioto and Lawrence counties. The subrecipient agencies providing assistance include: Adams County Shelter for the Homeless, Salvation Army, Ironton-Lawrence Community Action and Scioto County COA. The Community Action Committee of Pike County expects to provide rapid re-housing assistance to 60 households and homelessness prevention assistance to 100 households during the two-year period.

Pike County Outreach Council of Churches, Inc. - \$139,100

Pike County Outreach Council of Churches, Inc. will operate a 16-bed emergency shelter in Pike County serving homeless single men, single women, and households with children. Funding will support grant administration and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 215 persons during the two-year period. Pike County Outreach Council of Churches, Inc. projects that 50 percent of persons will exit to a permanent destination and an average length of stay 40 days.

Ross County - CAC - \$115,700

Ross County CAC will operate a 50-bed emergency shelter program serving homeless single males, single females, and households with children in Ross County. Funding will support grant administration and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 600 persons during the two-year period. Ross County Community Action Commission projects that 40 percent of persons will exit to a permanent destination and an average length of stay 30 days.

Salvation Army Columbus, Ohio - \$1,001,100

The Salvation Army Columbus, Ohio will provide rapid re-housing and homelessness prevention assistance to homeless single men, single women, and households with children in Franklin County. The subrecipient agencies providing assistance include, Bridges Community Action and Salvation Army Columbus, Ohio who expect to provide

rapid re-housing assistance to 125 households and homelessness prevention assistance to 75 households during the two-year period.

Salvation Army - Zanesville - \$228,100

The Salvation Army - Zanesville will operate a 30-bed emergency shelter serving households with children in Muskingum County. Funding will support shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 300 persons during the two-year period. The Salvation Army projects that 40 percent of persons will exit to a permanent destination and an average length of stay of 25 days.

Serve City - \$388,100

Serve City will operate a 62-bed emergency shelter serving single men and women in Butler County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 1,600 persons during the two-year period. Serve City projects that 40 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Toledo Community Service Center - \$136,300

Toledo Community Service Center will operate an 111-bed emergency shelter serving households with children in Lucas County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 510 people during the two-year period. Toledo Community Service Center projects that 50 percent of persons will exit to a permanent destination and an average length of stay of 90 days.

Toledo Lucas Homelessness Board - \$722,800

Toledo Lucas County Homelessness Board will provide rapid re-housing and homelessness prevention assistance to homeless single men, single women, and households with children in Lucas County. The subrecipients agencies providing assistance include Leading Families Home, United Way Greater Toledo, and St. Pauls Community Center. Toledo Lucas County Homelessness Board expects to provide rapid re-housing assistance to 77 households and homelessness prevention assistance to 273 households during the two-year period.

Urban Mission Ministries, Inc. - \$174,300

Urban Mission Ministries, Inc. will operate a 56-bed emergency shelter serving homeless single men, single women, and households with children in Jefferson County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 650 persons during the two-year period. Urban Mission Ministries, Inc. projects that 50 percent of persons will exit to a permanent destination and an average length of stay of 40 days.

Volunteers of America (VOA) - Ohio & Indiana - \$205,800

VOA Ohio & Indiana will operate an 18-bed emergency shelter serving homeless single men and single women in Erie County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 240 persons during the two-year period. Volunteers of America Ohio & Indiana project that 40 percent of persons will exit to a permanent destination and an average length of stay 40 days.

West Ohio Community Action Partnership (WOCAP) - \$695,100

WOCAP will provide rapid re-housing and homelessness prevention assistance to homeless single men, single women, and households with children in Auglaize County, Mercer County, and Allen County. WOCAP does not have any subrecipient agencies that provide rapid-rehousing or homeless prevention currently. West Ohio Community Action Partnership expects to provide rapid re-housing assistance to 118 households and homelessness prevention assistance to 36 households during the two-year period.

West Side Catholic Center - \$117,500

West Side Catholic Center will operate a 28-bed emergency shelter serving households with children in Cuyahoga County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 300 persons during the two-year period. West Side Catholic Center projects that 60 percent of persons will exit to a permanent destination and an average length of stay of 30 days.

YWCA - Canton - \$175,500

YWCA Canton will operate a 68-bed emergency shelter serving homeless single women, and households with children in Stark County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 289 persons during the two-year period. YWCA Canton projects that 60 percent of persons will exit to a permanent destination and an average length of stay of 50 days.

YWCA - Cleveland - \$137,100

YWCA Cleveland will operate a 179-bed emergency shelter serving homeless single women in Cuyahoga County. Funding will support grant administration, data collection and evaluation and shelter operations and the grantee will provide housing search and placement, housing focused case management, and referral to mainstream resources. The program expects to serve 2,510 persons during the two-year period. YWCA Cleveland projects that 13 percent of persons will exit to a permanent destination.

Housing Assistance Grant Program

Area Agency on Aging – 9 (AAA – 9) - \$500,000

AAA - 9 will provide home repairs for homeowners aged 60 and older and the disabled, with incomes at or below 50% of the AMI living in Belmont, Carroll, Coshocton, Guernsey, Harrison, Holmes, Jefferson, Muskingum, and Tuscarawas Counties.

AAA - Direction Home - \$300,000

AAA - Direction Home will provide home repairs/modifications for homeowners age 60 and older and those 18 and older with a disability, who are at or below the federal poverty guidelines, living in Portage, Stark, Summit and Wayne counties.

Ashtabula County Community Housing Development Organization (CHDO) - \$225,000

Ashtabula County CHDO will provide home repairs for homeowners with incomes at or below 50% of the AMI in Ashtabula and Geauga counties.

Buckeye Hills Regional Council (BHRC) - \$250,000

BHRC will provide home repairs for homeowners aged 60 and over and the disabled with income at or below 50% of the AMI in Athens, Hocking, Meigs, Monroe, Morgan, Noble, Perry and Washington counties.

Burten, Bell, Carr Development - \$100,000

Burten, Bell, Carr Development will provide home repairs and DPAs for homeowners who are at or below 50% of the AMI in the Central, Kinsman, and Buckeye neighborhoods of Cleveland, and Cuyahoga County.

Corporation for Ohio Appalachian Development (COAD) - \$500,000

COAD will provide home repairs to homeowners with incomes at or below 50% of the AMI living in Adams, Belmont, Brown, Guernsey, Harrison, Jefferson, Monroe, Muskingum, Noble, Pike, Ross, Scioto, and Tuscarawas counties

Columbiana County - CAA - \$200,000

Columbiana County CAA will provide home repairs to homeowners with incomes at or below 50% of the AMI in Columbiana County.

Community Housing Solutions - \$742,000

Community Housing Solutions will provide home repairs for homeowners with incomes at or below 50% Of the AMI in Cuyahoga County.

County Corp - \$300,000

County Corp will provide home repairs and handicapped accessibility modification grants to low-income homeowners whose household income is at or below 50% of AMI and who live within Montgomery County. There will be no age restrictions. Qualifying repairs will be those repairs that are emergency in nature and those that address the health and safety of the household.

Cuyahoga Land Bank - \$90,000

Cuyahoga Lank Bank will provide home repairs to homeowners with incomes at or below 50% of the AMI in Cuyahoga County.

Gallia-Meigs CAA, Inc. - \$120,000

Gallia-Meigs CAA, Inc will provide home repairs to homeowners with incomes at or below 50% of the AMI in Gallia and Meigs Counties.

GLCAP - \$553,462

GLCAP will provide home repairs to homeowners with incomes at or below 50% of the AMI in Wood, Sandusky, Ottawa, Seneca, Erie, Huron, and Lorain counties.

Habitat For Humanity - \$400,000

Habitat for Humanity and 42 affiliates will provide home repairs to homeowners with incomes at or below 50% of the AMI in all 88 Ohio Counties.

Ironton-Lawrence County Community Action Organization - \$100,000

Ironton-Lawrence County Community Action Organization will provide home repairs for homeowners aged 60 and older, with incomes at or below 50% of the AMI living in Lawrence County.

LEADS CAA - \$250,000

LEADS CAA will provide 64 home repairs to homeowners with incomes at or below 50% of the AMI in Licking County.

Northwestern Ohio CAC, Inc. - \$200,000

Northwestern Ohio CAC, Inc. will provide home repairs to homeowners with incomes at or below 50% of the AMI in Defiance, Fulton, Henry, Paulding, Vanwert, and Williams Counties. Northwestern Ohio Community Action Commission, Inc. has requested an amendment to their budget, decreasing the home repair/construction activity and increasing their administration activity to allow them to deliver and administer the program. This amendment will have no affect on future performance evaluations. KEH 6/11/2024

People Working Cooperatively - \$900,000

People Working Cooperatively will provide home repairs to homeowners with incomes at or below 50% of the AMI in Butler, Clermont, Greene, Hamilton, Montgomery, Preble, and Warren Counties.

Pickaway County CAO - \$65,000

Pickaway County CAO will provide home repairs to homeowners with incomes at or below 50% of the AMI in Pickaway County.

Rebuilding Together Central Ohio - \$1,000,000

Rebuilding Together Central Ohio will provide home repairs to homeowners with incomes at or below 50% of the AMI in Franklin County.

Rebuilding Together NE Ohio - \$90,000

Rebuilding Together NE Ohio will provide home repairs to homeowners aged 60 and older, with incomes at or below 50% of the AMI in Portage, Stark, and Summit Counties.

Washington-Morgan CAPC - \$80,000

Washington-Morgan CAPC will provide home repairs to homeowners with incomes at or below 50% of the AMI in Morgan and Washington Counties.

Wayne-Medina CAA - \$251,000

Wayne-Medina CAA will provide home repairs to homeowners with incomes at or below 50% of the AMI in Medina and Wayne Counties.

Western Reserve AAA - \$100,000

Western Reserve AAA will provide home repairs to homeowners aged 60 and older, with incomes at or below 50% of the AMI in Cuyahoga, Geauga, Lake, Lorain, and Medina Counties.

Housing Development Assistance Program (HDAP)

In State FY 2024, the Ohio Housing Finance Agency (OHFA) awarded \$16.5 million in OHTF dollars to provide gap financing to projects which provide units affordable to households at or below 50% AMI. OHFA estimates that a total of 1,123 units in 24 projects will be created or preserved with these resources. A percentage of the total units will require deeper income and rent restrictions required for HDAP.

Grantee	Project	OHTF Funds	Other Funds	Total Funds	Construction Type	Units
CHN Housing Partners	Emerald Senior		\$15,337,153	\$17,227,708	New Construction	62
CHN Housing Partners	Sunrise Neighborhood Living	\$300,000	\$6,335,802	\$6,635,802	Rehabilitation	36
Cincinnati Metropolitan Housing Authority	Beechwood		\$39,238,907	\$42,238,907	Rehabilitation	146
Emerald Development & Economic Network, Inc.	Expansion Phase III		\$2,938,322	\$3,882,787	New Construction	8
Fairfield County ADAMH Board	Venture Place	\$1,575,000	\$5,124,207	\$7,124,207	New Construction	24
Fairfield Homes, Inc.	The Reserve at Mount Gilead II	\$300,000	\$10,680,530	\$10,980,530	New Construction	43
Kittle Property Group, Inc.	West Fork		\$57,695,241	\$58,695,241	New Construction	216
Medina Metropolitan Housing Authority	The Lafayette	\$1,570,000	\$1,515,935	\$3,085,935	New Construction	10
Miami Valley Housing Opportunities, Inc.	Rockdell Villas	\$300,000	\$12,033,364	\$12,333,364	New Construction	40
Model Property Development, LLC	Center City Senior Apartments		\$20,990,786	\$24,490,786	Adaptive Reuse	80
Neighborhood Development Services, Inc.	Niles Senior Housing		\$10,126,814	\$11,296,576	New Construction	42
New Home Development Company, Inc.	Upton II	\$1,250,000	\$1,550,000	\$2,800,000	New Construction	10
New Housing Ohio, Inc.	Lebanon Apartments	\$2,000,000	\$3,216,000	\$5,216,000	New Construction	20
Olympia Foundation, Inc.	Olympia Building	\$950,000	\$1,464,650	\$2,914,650	Rehabilitation	20
Over-the-Rhine Community Housing	Spaeth and Kelly Hall	\$300,000	\$11,711,847	\$12,011,847	Rehabilitation	30
Pivotal Development LLC	Foster Senior Lofts		\$9,613,882	\$14,113,882	New Construction	46
Provident Management, Inc.	PC Plumly Townhomes		\$4,388,633	\$7,388,633	Rehabilitation	31
Provident Management, Inc.	PC St. Clairsville Courtyard	\$1,693,820	\$3,866,270	\$6,930,308	Rehabilitation	24
Spire Development, Inc.	Parkway Lofts	\$300,000	\$10,797,124	\$11,097,124	New Construction	43
TWG Development, LLC	Northside Villas	\$300,000	\$10,870,928	\$11,170,928	New Construction	42
Woda Cooper Development, Inc.	Carol Crossing	\$300,000	\$11,676,127	\$11,976,127	New Construction	42
Woda Cooper Development, Inc.	Granville Woods Lofts II	\$1,744,508	\$17,946,317	\$19,690,825	New Construction	60
Woda Cooper Development, Inc.	Sells Greene	\$2,147,655	\$12,188,349	\$14,336,004	New Construction	40
Yellow Springs Home, Inc.	Cascades Phase I	\$1,469,017	\$830,500	\$2,299,517	New Construction	8
Totals =		\$16,500,000	\$282,137,688	\$319,937,688		1,123

Special Project Grant Program

Affordable Housing Trust (AHT)- \$5,000,000

The AHT Regional Impact Fund (Fund) will provide financial resources for housing in an eight-county area, which includes Franklin and the contiguous counties and Knox (the Fund market area). The Fund will provide a flexible source of dollars that will expand the resources available for investment in affordable housing development in the Fund market area and will be managed by AHT. The Fund will provide below-market loans to developers who commit to the Funds affordability criteria that will increase and preserve the number of affordable multi-family units in the Fund market area. There are seven potential deals with an estimated 844 units interested in utilizing this program.

Coalition on Homelessness and Housing in Ohio (COHHIO) - \$580,000

COHHIO submitted a SFY 2024 OHTF Special Project application that includes the Housing Education and Fair Housing, Youth Housing Initiative, Training and Technical Assistance/BOSCOC Coordinated Entry Program projects as

well as the Continuum of Care Planning Grant Match required by HUD. The Housing Education and Fair Housing program offers training and technical assistance activities and offer statewide presentations to reach a broader audience COHHIO staff will also continue to operate the toll-free Housing Information Line and provide information and advice regarding rental rights, fair housing rights, state law that governs landlords and tenants and the eviction process. COHHIO's Youth Housing Initiative will focus on addressing gaps and enhancing services and housing efforts for transition age youth through continued collaboration with homeless youth providers and stakeholders and the provision of on-going training and technical assistance. In addition to the Housing Education/Fair Housing and Youth Housing Initiative COHHIO will deliver technical assistance for Development on a request-response basis, providing guidance to programs, local coalitions, and regions in the implementation of state and federal homeless and affordable housing programs. The CoC Planning Grant Match covers Program Year 2023 (April 1, 2023 - March 30, 2024) and PY 2024 (April 1, 2024 - March 30, 2025).

Family Service Council - \$532,600

Ohio Recovery Housing (ORH) supports the development and operation of quality alcohol and drug free living in a community of recovery for people with substance use disorders. With this grant ORH will provide funding (up to \$10,000) to organizations who have identified physical property deficiencies that prevent their physical property from meeting nationally recognized quality standards.

Four County Alcohol, Drug Addiction and Mental Health Services (ADA/Mhs) Board - \$486,800

The Recovery House/Serenity Haven project will provide for expansion of our current women's programming by providing additional program space at Serenity Haven, our women's residential facility, and the purchase and renovation of a recovery house.

Habitat For Humanity - \$1,000,000

Habitat for Humanity of Ohio has been awarded \$1,000,000 through the Ohio Housing Trust Fund Special Project. The affiliates will utilize \$900,000 to construct or rehabilitate 30 single-family homes with 75 percent of the funding to be prioritized in rural Ohio. The balance of the grant, \$100,000 will be used for administrative purposes. The participating families will have incomes at or below 80 percent of the AMI and will assist in constructing or rehabilitating their new homes. The project will leverage \$1,000,000 of local funds, including labor and building material donations.

Huron County Board of Mental Health and Addiction Services - \$194,400

The proposed project is the implementation of a Level II recovery house for female residents in Huron County. Recovery housing supports a person in their commitment to sobriety by focusing on improving their physical, emotional, relational, and spiritual health and the environment in which this process takes place is essential to achieving long term recovery.

Integrated Services - \$239,800

The Hocking County Recovery House will accommodate up to five parents with/without young children (12 and under). The target population is families whose children are at risk of removal related to life problems associated with serious substance use disorders.

Mental Health & Recovery Seneca - \$171,800

This initiative is to expand recovery housing for women in recovery from alcohol and/or drugs. Recovery housing for women is still a need in our Board district, especially in Seneca County. OhioMHAS certified treatment providers in Seneca County offer a wide range of AOD treatment services, including MAT.

Ohio CDC Association - \$150,000

Individual Development Accounts (IDAs) are a match-savings program designed to help low-to-moderate income (LMI) individuals gain wealth through the accrual of assets (home, microbusiness, and education) and the adoption of financial empowerment behaviors like life-long saving and investing. This program will support 40 IDAs to LMI participant-savers with match funding for downpayments on their first home or home repair. All participants will be 50% AMI, at or below 200% of the federal poverty guideline, with a net worth of less than \$10,000. This project has \$150,000 in leverage funding for a total of \$300,000.

Ohio CDC Association - \$140,000

The AmeriCorps VISTA program was created in 1995 as a partnership between OCDCA and The Corporation for National and Community Service (CNCS). Funding will support 10 cost-share VISTA members. Matching contribution of 29 Standard VISTA members will be provided by CNCS. These members will work on housing related activities, such as financial literacy, home repair, foreclosure prevention counseling, and other housing related services. Because of VISTA activities, such as, partnership development, curriculum development, and/or outreach. Matching funds will come from OCDCA membership fees, member program fees and CNCS. The program will assist 200 households and will assist 800 individuals receiving asset development at 50 percent or below AMI.

On Our Way Home (OOWH) - \$463,200

OOWH will establish 24 new level II recovery housing beds in two facilities, one for up to 8 women's and one for up to 16 men's. OOWH houses will be certified as level II by the National Association of Recovery Residence (NARR) state affiliate3, Ohio Recovery Housing.

Pike County Recovery - \$115,000

This project is to purchase a level 2 recovery house to provide stable and sober housing support. The proposed house is situated on .52-acres and will provide 2,692 square feet of living space for 5 males. Each resident will have his own bedroom, there are 2.5 bathrooms, a large living and dining room for shared space, a large screened in porch area, and an attached 2 car garage. The main goal of this project is to get males to the 'next step' in their recovery program.

Resident Services Coordinator Program

The Ohio Department of Aging administers the Resident Service Coordinator Program. OHTF dollars have been awarded to ten organizations to provide part-time service coordinators for 15 properties that were part of the Ohio Housing Finance Agency's project-based Section 8 portfolio or recipients of Ohio Housing Tax Credit financing. The goal of the program is to help elderly and disabled low-income tenants identify and obtain services and benefits available in the local community. Service coordinators interact with residents, residents' families, property management and community service providers. As a result of the program, tenants have increased access to services and benefits, are able to maintain their apartments, comply with the lease terms and continue to live independently. Service coordinators reduce the burden on property managers by dealing with tenant issues and help decrease move-outs and unit turnover. Ohio Department of Aging received \$12,500 to administer the program.

Supportive Housing Program

Aurora Project, Inc. - \$214,000

Aurora Project, Inc. will provide transitional housing for homeless single women, and households with children with incomes at or below 35 percent of AMI in Lucas County. Funds will be used for operations, data collection and supportive services expenses. The project has the capacity to serve 11 households. Aurora Project, Inc. proposes to serve 45 households during the two-year period, that 80 percent of persons will exit to permanent housing and an average length of stay of 100 days.

Battered Womens Shelter - \$106,000

Battered Womens Shelter will provide transitional housing for homeless single men, single women, and households with children with incomes at or below 35 percent of AMI in Summit County. Funds will be used for operating expenses. The project has the capacity to serve 23 households. Battered Womens Shelter proposes to serve 138 households during the two-year period, and that 85 percent of persons will exit to permanent housing with an average length of stay of 110 days.

Beatitude House - \$468,200

Beatitude House will provide permanent supportive housing for homeless and disabled single females and households with children with household incomes at or below 35 percent of AMI in Mahoning County. Funds will be used for administration, operations, data collection, and supportive services expenses. The project has the capacity to serve 50 households. The agency proposes to serve 60 households and 125 persons and that 90 percent of people will exit to or retain permanent housing during the two-year period.

Beatitude House - \$127,200

Beatitude House will provide transitional housing for homeless single men, single women, and households with children with incomes at or below 35 percent of AMI in Mahoning County. Funds will be used for administration, operations, data collection, and supportive services expenses. The project has the capacity to serve 10 households. Beatitude House proposes to serve 27 households during the two-year period, and that 90 percent of persons will exit to permanent housing with an average length of stay of 240 days.

Catholic Charities Diocese of Toledo, Inc. - \$97,700

Catholic Charities Diocese of Toledo, Inc. will provide transitional housing for homeless single women and households with children with incomes at or below 35 percent of AMI in Huron County. Funds will be used for supportive service expenses. The project has the capacity to serve six households. Catholic Charities-Diocese of Toledo, Inc. proposes to serve 27 households during the two-year period, and that 95 percent of persons will exit to permanent housing with an average length of stay of 180 days.

Center For Respite Care, Inc. - \$62,000

Center for Respite Care, Inc. will provide transitional housing for homeless single men and women incomes at or below 35 percent of AMI in Hamilton County. Funds will be used for administration and supportive services. The project has the capacity to serve 20 households. The agency proposes to serve 320 households during the two-year period. Center for Respite Care, Inc. projects an average length of 47 days and that 70 percent of persons will exit to permanent housing.

CHN Housing - \$62,500

CHN Housing Partners will provide permanent supportive housing for homeless and disabled single men, single women, and households with children with household incomes at or below 35 percent of AMI in Cuyahoga County. Funds will be used for operation expenses. The project has the capacity for 14 households. The agency proposes to serve 16 households and that 85 percent of persons will exit to or retain permanent housing during the two-year period.

Emerald Development and Economic Network, Inc. (EDEN) - \$2,509,300

EDEN will provide permanent supportive housing for homeless and disabled single men and single women with household incomes at or below 35 percent of AMI in Cuyahoga County. Funds will be used for administration and operations expenses. The project has the capacity for 738 households. The agency proposes to serve 1,075 households and that 80 percent of persons will exit to or retain permanent housing during the two-year period.

Extended Housing, Inc. - \$261,700

Extended Housing, Inc. will provide permanent supportive housing for homeless and disabled single men, single women, and households with children with household incomes at or below 35 percent of AMI in Lake County. Funds will be used for administration and operation expenses. The project has the capacity for 83 households. The agency proposes to serve 84 households and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

Famicos Foundation - \$102,200

Famicos Foundation will provide permanent supportive housing for homeless and disabled single men and single women with household incomes at or below 35 percent of AMI in Cuyahoga County. Funds will be used for administration and operation expenses. The project has the capacity for 44 households. The agency proposes to serve 44 households and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

Community Action Commission of Fayette County - \$239,500

Community Action Commission of Fayette County will operate three permanent supportive housing projects serving homeless and disabled single men, single women, and households with children at or below 35 percent of AMI in Fayette County. Funds will be used for administration, operations, data collection, and supportive services expenses. The projects have a combined capacity for 63 households. The agency proposes to serve a total of 63 households, and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

Findlay Hope House - \$93,400

Findlay Hope House will provide transitional housing for homeless single women and households with children with incomes at or below 35 percent of AMI in Hancock County. Funds will be used for administration, operations, data collection, and supportive services expenses. The project has the capacity to serve 40 households. Findlay Hope House proposes to serve 40 households during the two-year period, and that 83 percent of persons will exit to permanent housing with an average length of stay of 273 days.

Front Steps Housing and Services, Inc. - \$372,700

Front Steps Housing and Services, Inc. will provide permanent supportive housing for homeless and disabled single men and single women with household incomes at or below 35 percent of AMI in Cuyahoga County. Funds will be used for operation and supportive service expenses. The project has the capacity for 68 households. The agency proposes to serve 74 households and that 80 percent of persons will exit to or retain permanent housing during the two-year period.

Greater Cincinnati Behavioral Health- \$273,200

Greater Cincinnati Behavioral Health will provide permanent supportive housing for single men and women, and households with children with a disability and a household income at or below 35 percent of AMI in Clermont County. Funds will be used for administration, program operations, and rental housing assistance. The project has a capacity for 21 beds. Greater Cincinnati Behavioral Health proposes to serve 55 households and that 70 percent of persons will exit to or retain permanent housing during the two-year period.

Joseph & Mary's Home - \$133,600

Josephs & Mary's Home will provide transitional housing for homeless single men and single women with incomes at or below 35 percent of AMI in Cuyahoga County. Funds will be used for administration, operation, and supportive service expenses. The project has a 20 bed capacity to serve 20 households. Josephs Home proposes to serve 200 households during the two-year period, and that 47 percent of persons will exit to permanent housing with an average length of stay of 90 days.

Lancaster-Fairfield CAP - \$124,000

Lancaster-Fairfield CAP will operate two permanent supportive housing projects serving homeless and disabled households with children at or below 35 percent of AMI in Fairfield County. Funds will be used for administration, operations, and data collection expenses. The projects have a combined capacity for 19 households. The agency proposes serving a total of 30 households during the two-year period. The Pearl House project proposes that 90 percent of persons will exit to or remain in permanent housing. The Rutherford House project proposes that 90 percent of persons will exit to or remain in permanent housing.

Licking County Housing - \$73,500

Licking County Coalition for Housing will provide permanent supportive housing for homeless and disabled single men, single women, and households with children with household incomes at or below 35 percent of AMI in Licking County. Funds will be used for administration, operations, data collection, and supportive services expenses. The project has capacity for 15 households. The agency proposes serving 15 households and that 90 percent of people will exit to or retain permanent housing during the two-year period.

Licking County Housing - \$185,100

Licking County Housing will provide transitional housing for homeless households with children with incomes at or below 35 percent of AMI in Licking County. Funds will be used for administration, rental and housing assistance and operations expenses. The project has the capacity to serve 30 households. Licking County Housing proposes to serve 80 households during the two-year period, and 83 percent of persons will exit to permanent housing with an average length of stay of 240 days.

The Main Place, Inc. - \$78,800

The Main Place, Inc. will provide permanent supportive housing for homeless and disabled single men, single women with household incomes at or below 35 percent of AMI in Licking County. Funds will be used for administration, operations, and data collection expenses. The project has a capacity for 10 households. The agency proposes to serve 12 households and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

Maryhaven - \$84,800

Maryhaven will provide permanent supportive housing for homeless and disabled single men, single women, and households with children with household incomes at or below 35 percent of AMI in Franklin County. Funds will be used for operations and supportive services expenses. The project has capacity for 50 households. The agency proposes serving 79 households and that 90 percent of people will exit or retain permanent housing during the two-year period.

Mental Health Homeless Persons, Inc. - \$206,400

Mental Health Services for Homeless Persons, Inc. will provide permanent supportive housing for homeless and disabled single men and single women with household incomes at or below 35 percent of AMI in Cuyahoga County. Funds will be used for administration, operations, and supportive service expenses. The project has the capacity for 20 households. The agency proposes to serve 23 households and that 80 percent of persons will exit to or retain permanent housing during the two-year period.

Mental Health Homeless Persons, Inc. - \$350,800

Mental Health Services for Homeless Persons, Inc. will provide transitional housing for homeless single men and single women with incomes at or below 35 percent of AMI in Cuyahoga County. Funds will be used for administration, operation and supportive service expenses. The project has the capacity to serve 160 households. Mental Health

Services for Homeless Persons, Inc. proposes to serve 420 households during the two-year period, and that 85 percent of persons will exit to permanent housing with an average length of stay of 180 days.

Meridian Healthcare - \$187,100

Meridian Healthcare will provide permanent supportive housing for homeless and disabled single men and single women with household incomes at or below 35 percent of AMI in Mahoning County. Funds will be used for operations expenses. The project has capacity for 40 households. The agency proposes to serve 49 households and that 90 percent of people will exit or retain permanent housing during the two-year period.

Neighborhood Properties, Inc. - \$362,200

Neighborhood Properties, Inc. will provide permanent supportive housing for homeless and disabled single men and single women with household incomes at or below 35 percent of AMI in Lucas County. Funds will be used for administration, operation, data collection and supportive service expenses. The project has the capacity for 350 households. The agency proposes to serve 375 households and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

New Housing Ohio, Inc. - \$150,100

New Housing Ohio, Inc. will provide transitional housing for homeless single women, and households with children with incomes at or below 35 percent of AMI in Seneca County. Funds will be used for operations, data collection and supportive services expenses. The project has the capacity to serve eight households. New Housing Ohio, Inc. proposes to serve 90 households during the two-year period, that 83 percent of persons will exit to permanent housing and an average length of stay of 240 days.

Northwestern Ohio CAC, Inc. - \$82,400

Northwestern Ohio CAC, Inc.. will provide permanent supportive housing for homeless and disabled single men, single women, and households with children with household incomes at or below 35 percent of AMI in Defiance, Fulton, Henry, Paulding, VanWert and Williams Counties. Funds will be used for administration, operation and data collection expenses. The project has the capacity for 30 households. The agency proposes to serve 50 households and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

OneEighty, Inc. - \$66,300

OneEighty, Inc. will provide permanent supportive housing for homeless and disabled single men and single women with household incomes at or below 35 percent of AMI in Wayne County. Funds will be used for administration, operations, data collection, and supportive services expenses. The project has the capacity for 6 households. The agency proposes to serve 12 households and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

Ottawa County Transitional Housing, Inc. - \$80,000

Ottawa County Transitional Housing, Inc. will provide transitional housing for homeless single women, and households with children with incomes at or below 35 percent of AMI in Ottawa County. Funds will be used for operations and supportive services expenses. The project has the capacity to serve 20 households. Ottawa County Transitional Housing, Inc. proposes to serve 20 households during the two-year period, and that 90 percent of persons will exit to permanent housing with an average length of stay of 240 days.

Over The Rhine Community Housing - \$269,100

Over the Rhine Community Housing will provide permanent supportive housing for homeless, disabled single men, single women, and households with household incomes at or below 35 percent of AMI in Hamilton County. Funds will

be used for program operations. The project has a capacity for 67 households. The agency proposes to serve 105 households and that 94 percent of persons will exit to or retain permanent housing during the two-year period.

Residential Administrators - \$115,200

Residential Administrators will provide permanent supportive housing for homeless, disabled single men, single women, and households with children, with household incomes at or below 35 percent of AMI in Champaign, Logan, and Union Counties. Funds will be used for program operations and administration. The project has a capacity for 28 households. Residential Administrators proposes to serve 47 households and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

St. Vincent De Paul Social Services - \$452,600

St Vincent De Paul Social Services will operate two permanent supportive housing projects serving homeless and disabled single men, single women, and households with children at or below 35 percent of AMI in Montgomery County. Funds will be used for operating expenses. The projects have a combined capacity for 56 households. The agency proposes to serve a total of 70 households, and that 95 percent of persons will exit to or retain permanent housing during the two-year period.

St. Vincent De Paul Social Services - \$87,300

St Vincent De Paul Social Services will provide transitional housing for homeless single men and single women with incomes at or below 35 percent of AMI in Montgomery County. Funds will be used for operations and supportive services expenses. The project has the capacity to serve 13 households. St Vincent De Paul Social Services proposes to serve 38 households during the two-year period, and that 76 percent of persons will exit to permanent housing with an average length of stay of 103 days.

Treatment Alternatives to Street Crimes (TASC) of Northwest Ohio - \$175,000

TASC of Northwest Ohio will provide permanent supportive housing for homeless and disabled single men and single women with household incomes at or below 35 percent of AMI in Lucas County. Funds will be used for operation expenses. The project has the capacity for 46 households. The agency proposes to serve 46 households and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

Violence Free Futures, Inc. - \$175,000

Family Violence Prevention Center of Greene County, Inc. will provide transitional housing for homeless single male, single female, and households with children, with household incomes at or below 35 percent of AMI in Greene County. Funds will be used for supportive services, and operating expenses. The project has the capacity to serve seven households. Family Violence Prevention Center of Greene County, Inc. proposes to serve 84 households during the two-year period an average length of stay of 122 days, and that 84 percent of persons will exit to permanent housing.

VOA - Ohio & Indiana - \$223,400

VOA - Ohio & Indiana will operate two permanent supportive housing projects serving homeless and disabled single men, single women, and households with children at or below 35 percent of AMI in Franklin County. Funds will be used for supportive services expenses. The projects have a combined capacity for 98 households. The agency proposes to serve a total of 130 households during the two-year period. The Van Buren Village PSH project proposes that 90 percent of persons will exit to or remain in permanent housing. The Family Services PSH project proposes that 90 percent of persons will exit to or remain in permanent housing.

VOA National Housing Corporation - \$137,500

VOA National Housing Corporation will provide permanent supportive housing for homeless and disabled single men and single women with household incomes at or below 35 percent of AMI in Lucas County. Funds will be used for

operations expenses. The project has capacity for 40 households. The agency proposes to serve 50 households and that 90 percent of people will exit or retain permanent housing during the two-year period.

YWCA - Canton - \$332,000

The YWCA of Canton, Ohio will provide permanent supportive housing for homeless and disabled single men, single women, and households with children with household incomes at or below 35 percent of AMI in Stark County. Funds will be used for administration, operation and supportive service expenses. The project has the capacity for 26 households. The agency proposes to serve 32 households and that 96 percent of persons will exit to or retain permanent housing during the two-year period.

YWCA - Columbus - \$274,600

The YWCA of Columbus, Ohio will provide permanent supportive housing for homeless and disabled single women with household incomes at or below 35 percent of AMI in Franklin County. Funds will be used for operations and supportive services expenses. The project has a capacity for 91 households. The agency proposes to serve 100 households and that 90 percent of people will exit or retain permanent housing during the two-year period.

YWCA - Elyria - \$74,300

The YWCA of Elyria, Ohio will provide permanent supportive housing for homeless and disabled single women with household incomes at or below 35 percent of AMI in Lorain County. Funds will be used for operating expenses. The project has the capacity for 14 households. The agency proposes to serve 18 households and that 90 percent of persons will exit to or retain permanent housing during the two-year period.

YWCA - Elyria - \$111,900

The YWCA of Elyria, Ohio will provide transitional housing for homeless single women and households with children with incomes at or below 35 percent of AMI in Lorain County. Funds will be used for operations and supportive services expenses. The Young Womens Christian Association of Elyria, Ohio proposes to serve 30 households during the two-year period, and that 83 percent of persons will exit to permanent housing with an average length of stay of 240 days.

Emergency Shelter Flexible Grant Program

Neighborhood Alliance - \$127,700

Neighborhood Alliance, a current Homeless Crisis Response Program shelter, was flooded as the result of drain issues in the city. Three feet of water flooded the shelter. Insurance will not even cover the full costs of the cleanup, much less any replacement. \$127,700 of Ohio Housing Trust Fund dollars will assist with water removal, restoration, and repairs to the facility.

State FY 2024 Ohio Housing Trust Fund Advisory Committee Meeting Minutes

June 14, 2023

Attendance

Committee Members Present

Anita Hall
Bob Brokaw
Bill Faith
John Royer
Laura Swanson

Committee Members Not Present

Deborah Lieberman

Ohio Department of Development

Christina Blair
Shana Garrett
Ben Kepple
Brandy Kolattukudy
Patrick Smith
Barbara Richards
Whitney Sullinger
Ian Thomas
Ben Kepple

Ohio Housing Finance Agency

Guy Ford
Sam Makoski

Other

Ryan Miller
Mallory Lark
Amy Riegle
Clay Cooper
Jess Patterson
Matt Miller
Torey Hollingsworth

Welcome

Ms. Shana Garrett welcomed the Ohio Housing Trust Fund (OHTF) Advisory Committee members, introduced Patrick Smith the new Community Services Division Chief and determined that with five members present, the committee established a quorum.

Bill Faith was chosen last year to Chair the Committee during the duration of his appointment. The Chair asks for motions to be made on the meeting minutes, special project applications and overall budget. If the Chair cannot attend the meeting a replacement can be selected at that meeting.

OHTF Background

Ms. Garrett proceeded to discuss the next item on the agenda, *OHTF Background* providing the committee with a OHTF historical overview. She also discussed the Ohio Revised Code 174 requirements to explain to committee members the various statutory funding set asides along with award thresholds required to be met.

Committee Vote to Approve SFY 2022 OHTF Advisory Committee Meeting Minutes

Bill Faith asked the committee members for a motion to approve the SFY 2022 OHTF Advisory Committee meeting minutes.

John Royer made a motion to approve the meeting minutes.

Bob Brokaw seconded the motion.

All committee members approved the SFY 2022 OHTF Advisory Committee meeting minutes.

Recordation Fee Collections Update

Ms. Garrett discussed the SFY 2023 OHTF Funding Allocations and Collections. She provided the committee with an OHTF collection overview discussing how the funds are generated and how they factor into the overall budget. She proceeded to review the OHTF recordation fee collections in SFY 2022 and SFY 2023. She directed the members' attention to the ***Lifetime Collection Summary of the OHTF Recorder Fees*** and the chart titled ***OHTF Lifetime Collections and Commitments of Funds by Year SFY 2004 – SFY 2023***. Ms. Garrett mentioned that in 2019 the Legislature approved the OHTF a base fee increase from fourteen dollars to seventeen dollars for the first two pages, as well as approved a housing trust fund fee increase from fourteen dollars to seventeen dollars.

Ms. Garrett noted that at this point 22 counties have yet to submit 1st quarter of 2023 collections so the amount presented is an estimate based on the previous quarter of Collections. There has been a significant increase since the collection fee increase in 2019, but due to high mortgage rates we are back at the 2019 levels. All of the major urban counties saw significant decreases during that period with the exception of Hamilton County. Franklin and Cuyahoga counties both posted 18% reduction in collection fees from the previous year.

Review SFY 2024 Funding Allocation Recommendations

Ms. Garrett stated that Development recommends a \$65 million SFY 2024 OHTF allocation. The Housing Assistance Grant Program will be increased slightly to \$8.5 million from \$7 million based on the demand for home repair projects throughout the state. The next two programs discussed, the Supportive Housing Program and the Homeless Crisis Response Program are allocation programs that offer funding on two-year awards. As you will see in the budget the HCRP increased from what it was two years ago from \$15.3 to \$16.2 million while the SHP program increased nearly \$1 million more than it was two years ago. Along with demand there is also the issue of administrative capacity, being able to spend funds in the time stated in the grant agreements.

Christina Blair, the OCD Supportive Housing Manager, indicated that we are receiving more calls for funding from shelters that relied on ESG-CV funding that will run out in a few months.

Ms. Garrett added that we recommend funding the Community Housing Impact and Preservation, Resident Services Coordinator Program and the Emergency Shelter Repair programs at the previous funding levels. The last program on

the list is the Housing Development Assistance Program, which is recommended for funding at \$16.5 million, an increase of \$1.5 million.

Review of SFY 2023 OHTF Funded Programs

Ms. Garrett mentioned that in SFY 2023 a total of \$55.25 million was allocated. The percentages represented in this chart have remained relatively the same over the past few years for each program. Awards were made available to nearly every county in the state as a result of a number of regional awards. The majority of funds were made available to rehabilitate units followed by homeless services.

The first program reviewed was the SFY 2022 Resident Services Coordinator (RSC) Program. The SFY 2023 RSC Program award totaled \$262,500 – \$250,000 for program services and \$12,500 for administration. The dollars were awarded to nine nonprofit organizations to provide part-time coordinators for 15 properties that receive Ohio Housing Tax Credit financing or are part of OHFA's project-based Section 8 portfolio that assist older adults and disabled low-income rental housing residents. The RSC Program funding period is from May 1 to April 30. Resident service coordinators reduce the number of resident issues that landlords and property managers must address, help tenants maintain their apartments and comply with the lease terms, decrease turnover and vacancy rates and increase access to mainstream, integrated housing for people with disabilities.

Ms. Garrett next discussed the Microenterprise Business Development Program, Community Development Finance Fund (CDFF) and the Training and Technical Assistance Grant Program. She mentioned that funding for these three programs has been determined based upon Ohio Revised Code 174.02 that requires a five percent set-aside. In SFY2023 a total of \$2.6 million to the Ohio CDC and Community Development Finance Fund to assist community-based non-profit development organizations undertaking housing, economic development, and commercial revitalization projects as well as the microbusiness development and training and technical assistance.

Ms. Garrett provided a brief overview of the programs offered through the housing section in the Office of Community Development, the Community Housing Impact and Preservation (CHIP) and the Housing Assistance Grant Program (HAGP). In SFY 2023, Development awarded a total of \$1 million in OHTF as part of the CHIP program to 21 grantees. Many of these awards utilized HOME and CDBG funds to complete the projects. The biennial CHIP program covers a significant portion of the non-entitlement area of the state for repair projects. A total of 253 home-owner units were repaired along with 12 rental units repaired.

Ms. Garrett stated that in SFY 2023 the HAGP awarded \$7 million for home repair activities. He mentioned that HAGP works with local Area Agencies on Aging, as well as Community Action Agencies to keep homeowners in their homes, specifically as it relates to supporting people as they age in place.

Ms. Garrett next discussed the two supportive housing programs, the Supportive Housing Program (SHP) and the Homeless Crisis Response Grant Program (HCRP). In SFY 2023 a total of just over \$2.6 million was awarded for homelessness prevention, \$5.5 million for rapid rehousing, \$5 million for shelter operations and the remainder for data collection and admin.

In SFY 2023, the majority of Supportive Housing Grant Program funds awarded were for operating expenses (\$7.8 million), with supportive services with housing funded at \$1.5 million. The remainder of the funds were for admin, data collection and a small amount for rental assistance.

Ms. Garrett next discussed the Housing Development Assistance Program (HDAP) administered by the Ohio Housing Finance Agency (OHFA). OHFA awards OHTF HDAP awards to provide gap financing to developments predominantly serving low-income households with incomes at or below 50 percent of the AMI. In SFY23, OHFA awarded \$15,000,000 in OHTF to 8 projects in 5 counties with an average award of ~\$1.9 million per project.

Lastly, Ms. Garrett covered the Special Project Grant Program. In SFY 2023, just over \$2 million in Special Project Grant Fund was awarded to five grantees. The Special Project Grant Program provides funding for special projects and innovative proposals that will principally benefit persons with incomes at or below 50 percent of the AMI and meet the OHTF rules and requirements.

SFY 2024 Special Project Grant Program Applications Review/Approval

Ms. Garrett reviewed each Special Project Grant Program award recommendation as part of the SFY 2023 OHTF Allocation. She mentioned that at this point the Chair asks that a motion be made to approve all grants after Development provides the summaries followed by a request that the motion be seconded for vote. All members that have any involvement in any of the applications or organizations were asked to recuse themselves.

SFY 2024 Proposed Programmatic Changes

Mr. Thomas indicated that starting this year any significant OHTF related programmatic changes can be first brought up at the Advisory Committee to get as much input as part of the annual planning process prior to preparing the Annual Action Plan. In terms of proposed programmatic changes, I believe that Barbara would like to discuss one change as part of the Housing Assistance Grant Program dealing specifically with the source of match requirements.

Ms. Richards stated that it's difficult for grantees to meet the 1:1 match requirement. It was suggested that due to the difficulties obtaining match, communities should be able to utilize additional sources of funding from Development such as CHIP for match for HAGP projects. Mr. Faith asked if CDBG offers communities flexibility. Ms. Richards indicated that CDBG is used for home repair activities under the CHIP program.

SFY 2024 Funding Allocation Recommendation by OHTF Advisory Committee Members

Following the applications review recommended for funding by Development, Mr. Faith asked for a motion to recommend the following Special Project Grant Program applications as part of the SFY 2024 OHTF for funding.

Applicant:	Coalition on Homelessness and Housing in Ohio (COHHIO)
Project:	Housing Education and Fair Housing Projects/Youth Housing and Training and Technical Assistance Program/ Coordinated Entry and CoC Planning Match

Recommended Amount:	\$580,000
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Mr. Faith recused himself from voting

Ms. Swanson so moved.

Mr. Brokaw seconded the motion.

The committee unanimously approved the motion.

Applicant: Habitat for Humanity of Ohio
Project: Habitat for Ohio
Recommended Amount: \$1,000,000

Ms. Swanson so moved.
Mr. Royer seconded the motion.
The committee unanimously approved the motion.

Applicant: Ohio CDC Association
Project: IDA Program
Recommended Amount: \$150,000

Mr. Brokaw so moved.
Ms. Royer seconded the motion.
The committee unanimously approved the motion.

Applicant: Ohio CDC Association
Project: AmeriCorps/VISTA Project
Recommended Amount: \$140,000

Mr. Brokaw so moved.
Ms. Royer seconded the motion.
The committee unanimously approved the motion.

Applicant: Affordable Housing trust for Columbus and Franklin County
Project: Affordable Housing Trust Regional Impact Fund

Recommended Amount: \$5,000,000

Ms. Lark indicated that the program is structured as a fund of funds, the RIF will provide Investors with the opportunity to direct their investment to particular counties. In January 2020, AHT closed the \$100 million Housing Action Fund (HAF). The HAF is a revolving loan facility designed to address the affordable and workforce housing needs in Columbus and Franklin County. Over the last three years, the HAF has created and preserved over 2,200 housing units, deployed \$80 million and has leveraged an estimated \$433 million in new economic activity, which may sustain over 3,700 jobs. AHT will duplicate the success of the HAF with the RIF, but on a regional level.

Mr. Brokaw asked why Knox County was included in the targeted area. Ms. Lark indicated that Knox was included as a result of the proximity to the Intel development. Mr. Royer asked where funding comes from. Ms. Lark indicated that the city of Columbus provides funding along with commitments from Huntington and Park National. This loan loss reserve would be used for counties outside Franklin County.

Mr. Faith recused himself from voting
Mr. Brokaw so moved.
Mr. Royer seconded the motion.

The committee unanimously approved the motion.

Mr. Faith then asked for a motion to approve the SFY 2024 OHTF allocation as recommended by OCD.

Ms. Swanson so moved.

Mr. Royer seconded the motion.

The committee unanimously approved the motion.

Adjournment

Mr. Faith adjourned the meeting at 11:30 a.m.